



Republic of the Philippines  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 089-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY QUINABIGAN, THIS MUNICIPALITY IN THE AMOUNT OF 1,361,642.00.

**WHEREAS**, the Barangay Annual Budget of Barangay Quinabigan, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 09, series of 2013 with a total appropriation of Php 1,361,642.00

**WHEREAS**, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

|  |                  |                   |
|--|------------------|-------------------|
| Total income Next Preceding Year 2012          | Php              | 1,366,632.89      |
| Less: Non-recurring Revenues                   |                  | <u>5,000.00</u>   |
| Total Realized Income Next Preceding Year 2012 |                  | 1,361,632.89      |
|  | X                | 55%               |
| 55% Thereof Ceiling for PS                     |                  | 748,898.09        |
| Less: PS Appropriation for 2014                | 725,824.00       |                   |
| Less: Waived Item Under LBC 98                 |                  |                   |
| Cash Gift & Year End Bonus                     | <u>62,000.00</u> | <u>663,824.00</u> |
| Excess/Still Allowable for PS Appropriation    | Php              | <u>85,074.09</u>  |

**NOW THEREFORE:**

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

**RESOLVED** as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 09, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,361,642.00 of Barangay Quinabigan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

SB Member

HON. JAYSON C. PAYLAGO

SB Member

SB Member

HON. JOSEPH T. RODIL

SB Member



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF PINAMALAYAN**

## Office of the Municipal Budget

May 23, 2014

The Honorable Members  
Of the Sangguniang Bayan  
Pinamalayan, Oriental Mindoro

Your Honors:



We have made a preliminary review of the **Barangay Annual Budgets for CY 2014 of Barangay Quinabigan**, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Bill NO. 09, series of 2013 which appropriated the sum of Php 1,361,642.00.

It appears that this budget has not exceeded the 55% budgeting cap on personal services as shown below:

|  |            |              |
|--|------------|--------------|
| Total Income Next Preceding Year 2012          | Php        | 1,366,632.89 |
| Less: Non-recurring Revenues                   |            | 5,000.00     |
| Total Realized Income Next Preceding Year 2012 |            | 1,361,632.89 |
|  | x          | 55%          |
| 55% Thereof Ceiling for PS                     |            | 748,898.09   |
| Less: PS Appropriation for 2014                | 725,824.00 |              |
| Less: Waived Item Under LBC 98                 |            |              |
| Cash Gift & Year End Bonus                     | 62,000.00  | 663,824.00   |
| Excess/Still Allowable for PS Appropriation    | Php        | 85,074.09    |

In view of these, this budget maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance, subject however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRMC Plan of the Barangay per Republic Act 10121;
3. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
4. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



Republic of the Philippines  
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**MUNICIPALITY OF PINAMALAYAN**


## Office of the Municipal Budget

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8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours);
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,

  
ZAIDA P. DIALOGO MICIANO  
Municipal Budget Officer

  
JUDY DE GUZMAN MORENTE  
Municipal Accountant

  
REMEDIOS S. MICIANO  
Municipal Treasurer

  
ROSENIO A. TORIANO  
M.P.D.C.





REPUBLIC OF THE PHILIPPINES  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALAYAN  
**BARANGAY QUINABIGAN**

**OFFICE OF THE PUNONG BARANGAY**

**MDM. ZAIDA D. MICIANO**

Municipality Budget Office  
Pinamalayan, Oriental Mindoro



**1<sup>ST</sup> ENDORSEMENT**

May 8, 2014

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this Municipality, the herein Barangay **APPROPRIATION BILL NO. 9 2013 of Barangay Quinabigan**, Pinamalayan, Oriental Mindoro for review and appropriate action.

Yours Truly,

  
**EDGARDO M. SAWAY, SR.**

Barangay Captain



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY QUINABIGAN**

***BARANGAY BUDGET MESSAGE***

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October-05-2013

**The Honorable Members  
Sangguniang Barangay  
Barangay Development Council**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the Php. 1,361,645.00 budget for our Barangay in FY 2014 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive Barangay.

**Policy Thrust for BY 2014**

Our policy thrust for FY 2014 is focused to our barangay economy. We desire to reduce unemployment by 20% and at the same time increase our local revenue by 20%. We concentrate our resources to the economy because this is the only way to become self-reliant. We want our marginalized residents in the rural and urban areas to be the focused of our investments. The policy measures to support our FY 2014 budget are the following:

1. Make our tax collection more efficient;
2. Increase our local revenue by augmenting our fees for the use of Barangay facilities;
3. Give priority to the delivery of quality basic services to all constituents; and
4. Use of surplus or savings to priority development projects.

**Estimated Income for BY 2014**

Our estimated and realistic income for FY 2014 is more or less Php. 1,361,645.00. our share from internal revenue collections still is our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last year's 65% of total income. We will continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient our tax and fees collection. It is expected that at the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%, dwarfing our IRA share to a mere 30%. We shall pursue similar strategic policies on income generation in the coming years to attain our vision of self-reliance in 5 years time. This cannot be achieved, however, without your strong and firm support in the execution of our policies.



### **Income Allocation for BY 2014**

Our income, on the basis of our approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative services with 22.4% the implementation of priority development projects with 10.4% similarly the share of our Sangguniang Kabataan is approximately 10% and the balance of 5.2% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next 5 years to emphasize our commitment to be more responsive in basic services delivery.

### **Expected Output for BY 2014**

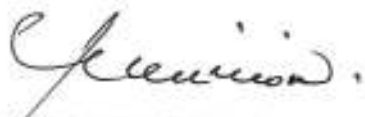
The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2014 the expected results or major final output of goods and services of our barangay as laid out in our Annual Investment Program are as follow:

| <b>Major Final Output</b>          | <b>Performance Indicator</b>            | <b>Target</b> |
|------------------------------------|---|---------------|
| Day care Services                  | Pre-school children trained             | 150           |
|                                    | Parent beneficiaries                    | 50            |
| Health Care and Nutrition services | Patients provided with health care      | 2000          |
|                                    | Children provide with nutrition care    | 500           |
| Peace and Order Services           | Persons apprehended                     | 10            |
|                                    | Percent reduction in crime incidence    | 5%            |
| Infrastructure Services            | Kilometers of Barangay roads maintained | 20km.         |
|                                    | Seawalls constructed                    | 2             |
| Barangay Governance Services       | Barangay officials trained              | 8             |
|                                    | Barangay ordinances passed              | 15            |

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge...on judgment day.

Thank you and God Bless!

  
**HERMINIO M. LLAVE, SR.**  
Punong Barangay



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY QUINABIGAN**



21th Regular Session

Begun and held in **Barangay QUINABIGAN**, Pinamalayan, Oriental Mindoro on 3rd day of October, 2013

**BARANGAY APPROPRIATION BILL NO.09**

**AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY QUINABIGAN**

Be enacted by the Sangguniang Barangay of **BARANGAY QUINABIGAN** in council assembled.

**Section 1. SOURCE OF FUNDS.** The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of **Barangay Quinabigan** from January 1 to December 31, two thousand and fourteen, except, otherwise specifically provided herein:

**ESTIMATED INCOME FOR BUDGET YEAR**

|                                       |                  |
|---------------------------------------|------------------|
| Share on Internal Revenue Collections | Php 1,318,645.00 |
| Share on Real Property Tax            | 22,000.00        |
| Business Tax (Stores & Retailers)     | 8,000.00         |
| Share on Sand and Gravel Tax          |                  |
| Share on National Wealth              |                  |
| Share on EVAT                         |                  |
| Misc. Taxes on Goods & Services       | 3,000.00         |
| Other Taxes                           | 5,000.00         |
| Other Specific Income                 |                  |
| Subsidy from Other LGUs               | 5,000.00         |

**Total Available Resources ..... Php 1,361,645.00**

*Honorable R. P. P. P.*

*[Signatures]*



## BARANGAY EXPENDITURES PPROGRAM

**SECTION 2. APPROPRIATION OF FUNDS.** The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operatin and Miscellenous Income and any unexpected bances thereof in the Local Treasury for the Barangay not otherwise appropriated for bsic services, delivery and implementation development projects.

| Program/Project/Activity<br>Major Final Output | Personal<br>Services | Maintenance &<br>Other Operating<br>Expenses | Capital<br>Outlay | Total             |
|--|----------------------|--|-------------------|-------------------|
| <b>Executive &amp; Legislative Services</b>    |                      |  |                   |                   |
| Honorarium of Punong Barangay                  | 49,968.00            |  |                   | 49,968.00         |
| Hon.of & Sangguniang Barangay                  | 206,640.00           |  |                   | 206,640.00        |
| Hon. Of SK Chairman                            | 29,520.00            |  |                   | 29,520.00         |
| Hon. Of Brgy. Secretary                        | 29,520.00            |  |                   | 29,520.00         |
| Hon. Of Brgy. Treasurer                        | 29,520.00            |  |                   | 29,520.00         |
| Cash Gift                                      | 55,000.00            |  |                   | 55,000.00         |
| Philhealth Premium                             | 13,860.00            |  |                   | 13,860.00         |
| Utility Worker                                 | 62,568.00            |  |                   | 62,568.00         |
| <b>Year End Bonus</b>                          | <u>28,764.00</u>     |  |                   | <u>28,764.00</u>  |
| <b>SUBTOTAL</b>                                | <b>505,360.00</b>    |  |                   | <b>505,360.00</b> |
| <b>MOOE</b>                                    |                      |  |                   |                   |
| Travelling Expenses                            |                      | 8,000.00                                     |                   | 8,000.00          |
| Office Supplies                                |                      | 5,000.00                                     |                   | 5,000.00          |
| Lighting and Communication                     |                      | 40,000.00                                    |                   | 40,000.00         |
| Training and Seminars                          |                      | 32,400.00                                    |                   | 32,400.00         |
| Annual Dues                                    |                      | 2,000.00                                     |                   | 2,000.00          |
| 2% Discretionary Fund                          |                      | 478.38                                       |                   | 478.38            |
| Fidelity Bond                                  |                      | 4,950.00                                     |                   | 4,950.00          |
| Medical Benefits for B.o.                      |                      | 1,000.00                                     |                   | 1,000.00          |
| Maintenance of IT Equipment                    |                      | 5,000.00                                     |                   | 5,000.00          |
| Maintenance of Streetlights                    |                      | 10,000.00                                    |                   | 10,000.00         |
| Other expenses                                 |                      | <u>1,904.62</u>                              |                   | <u>1,904.62</u>   |
| <b>SUBTOTAL</b>                                |                      | <b>110,733.00</b>                            |                   | <b>110,733.00</b> |
| Capital Outlay                                 |                      |  |                   |                   |
| Purchase of Fixt.&Furn.for Brgy. Hall          |                      |  | 10,000.00         | 10,000.00         |
| Day Care Services                              |                      |  |                   |                   |
| H. Of DCW                                      | 36,336.00            |  |                   | 36,336.00         |
| Purchase Fixt.&Furn. For Brgy. Hall            |                      |  | 10,112.25         | <u>10,112.25</u>  |
| <b>SUBTOTAL</b>                                |                      |  |                   | <b>46,488.25</b>  |
| Health & Nutrition Services                    |                      |  |                   |                   |
| Hon. Of B.H.W                                  | 62,568.00            |  |                   | 62,568.00         |
| <b>SUBTOTAL</b>                                |                      |  |                   |                   |
| Peace & Order Service                          |                      |  |                   |                   |
| Brgy.Police                                    | 68,256.00            |  |                   | 68,256.00         |
| BRHAO  | 5,688.00             |  |                   | 5,688.00          |
| Brgy. Justice                                  | <u>44,616.00</u>     |  |                   | <u>44,616.00</u>  |
| <b>SUBTOTAL</b>                                | <b>118,560.00</b>    |  |                   | <b>118,560.00</b> |
| <b>SPECIAL PURPOSE APPRO.</b>                  |                      |  |                   |                   |
| IMPLEMENTATION OF DEV'T.                       |                      |  |                   |                   |
| <b>Project (20%) IRA)</b>                      |                      |  |                   |                   |
| Installation of Streetlights                   |                      |  | 20,000.00         | 20,000.00         |
| Concreting of Roadways                         |                      |  | 60,000.00         | 60,000.00         |
| Construction of Seawall                        |                      |  | 80,000.00         | 80,000.00         |
| Const. of Evac.Center Phase 1                  |                      |  | 93,729.00         | 93,729.00         |
| Improvement of Water System                    |                      |  | <u>10,000.00</u>  | <u>10,000.00</u>  |
| <b>SUBTOTAL</b>                                |                      |  | <b>263,729.00</b> | <b>263,729.00</b> |
| <b>TOTAL EXPENDITURES</b>                      |                      |  |                   |                   |



| Program/Project/Activity<br>Major Final Output                          | Personal<br>Services | Maintenance &<br>Other Operating<br>Expenses | Capital<br>Outlay   | TOTAL                 |
|---|----------------------|--|---------------------|-----------------------|
| <b>IMPLEMENTATION OF DEVELOPMENT<br/>PROJECT (20% Development Fund)</b> |                      |  |                     |                       |
| Installation of Streetlight   | P                    | P  | P 20,000.00         | P 20,000.00           |
| Concreting of Roadways  |                      |  | 60,000.00           | 60,000.00             |
| Construction of Seawall   |                      |  | 80,000.00           | 80,000.00             |
| Constr. of Evacuation Center Phase 2                                    |                      |  | 93,729.00           | 93,729.00             |
| Improvement of Water System   |                      |  | 10,000.00           | 10,000.00             |
| <b>SUB-TOTAL</b>  | <b>P</b>             | <b>P</b>                                     | <b>P 263,729.00</b> | <b>P 263,729.00</b>   |
| <b>IMPLEMENTATION OF SK PROGRAM</b>                                     |                      |  |                     |                       |
| Green Brigade - Clean & Green   | P                    | P 13,616.45                                  | P                   | P 13,616.45           |
| Livelihood - Training   |                      | 13,616.45                                    |                     | 13,616.45             |
| Capability Building - Training  |                      | 13,616.45                                    |                     | 13,616.45             |
| Anti-Drug Abuse Campaign - Sport Activities                             |                      | 13,616.45                                    |                     | 13,616.45             |
| Sports Activities   |                      | 18,800.00                                    |                     | 18,800.00             |
| Sports Supplies   |                      | 10,000.00                                    |                     | 10,000.00             |
| Maintenance of Basketball Court   |                      | 10,600.00                                    |                     | 10,600.00             |
| Training & Seminar  |                      | 3,600.00                                     |                     | 3,600.00              |
| Office Supplies   |                      | 5,000.00                                     |                     | 5,000.00              |
| Maintenance of Computer Set   |                      | 5,000.00                                     |                     | 5,000.00              |
| LNK   |                      | 5,000.00                                     |                     | 5,000.00              |
| Purchase of Projector Set   |                      |  | 13,975.41           | 13,975.41             |
| Purchase of Furniture & Fixture for Youth Center                        |                      |  | 7,000.00            | 7,000.00              |
| Annual Dues   |                      | 2,723.29                                     |                     | 2,723.29              |
| <b>SUB - TOTAL</b>  | <b>P</b>             | <b>P 115,189.09</b>                          | <b>P 20,975.41</b>  | <b>P 136,164.50</b>   |
| <b>GENDER ADVOCACY DEVELOPMENT</b>                                      |                      |  |                     |                       |
| Maintenance of Senior Citizen Hall                                      | P                    | P 10,000.00                                  | P                   | P 10,000.00           |
| Purchase of Medicine  |                      | 20,000.00                                    |                     | 20,000.00             |
| Medical Equipment   |                      |  | 10,000.00           | 10,000.00             |
| <b>SUB - TOTAL</b>  | <b>P</b>             | <b>P 30,000.00</b>                           | <b>P 10,000.00</b>  | <b>P 40,000.00</b>    |
| <b>BARANGAY DISASTER RISK<br/>REDUCTION &amp; MANAGEMENT PROGRAM</b>    |                      |  |                     |                       |
| 70%   |                      |  |                     |                       |
| Training & Seminar  | P                    | P 10,000.00                                  | P                   | P 10,000.00           |
| Rescue Operation Equipment and Tools                                    |                      |  | 25,000.00           | 25,000.00             |
| Food Supplies for Evacuation Center                                     |                      | 12,657.58                                    |                     | 12,657.58             |
| 30%   |                      |  |                     |                       |
| Materials for Restoration of<br>Evacuation Center                       |                      |  | 5,500.00            | 5,500.00              |
| Foods & Medicines for Victims<br>And Evacuees                           |                      |  | 14,924.67           | 14,924.67             |
| <b>SUB - TOTAL</b>  | <b>P</b>             | <b>P 22,657.58</b>                           | <b>P 45,424.67</b>  | <b>P 68,082.25</b>    |
| <b>Total Expenditures</b>   | <b>P 725,824.00</b>  | <b>P 275,579.67</b>                          | <b>P 360,241.33</b> | <b>P 1,361,645.00</b> |
| Balance/Deficit   |                      |  |                     |                       |

//appropriation ordinance

**Section 3.** The appropriated amount is amin to produced the expected the Major Final Output (MFO) for the Barangay and are to be measured by output indicator per MFO. This serves as a rationale for the money spent for the servicesand Developmentprojects provided by the Barangay pursuant to Section 17 and the Government Code.

| PROGRAM/PROJECT/ACTIVITIES<br>MAJOR FINAL OUTPUT | BUDGET YEAR                          |                                      |
|--|--------------------------------------|--------------------------------------|
|  | Performance Indicator                | Estimated Output                     |
| <b>EXECUTIVE &amp; LEGISLATIVE SERVICE :</b>     |                                      |                                      |
| Honorarium of Punong Barangay                    | Hon. Of Barangay Officials Paid      | 100%b paid                           |
| Honorarium of Sangguniang Brgy.                  | SB member paid                       | 100%b paid                           |
| Honorarium of SK Chairman                        | Hon.of SK paid                       | 100%b paid                           |
| Honorarium of Brgy. Secretary                    | Hon. Of Secretary                    | 100%b paid                           |
| Honorarium of Brgy. Treasurer                    | Hon. Of Treasurer paid               | 100%b paid                           |
| Cash Gift  | No. of Provided                      | 100%b paid                           |
| Philhealth Premium                               | No.of provided Philhealth Premium    | 100%b paid                           |
| Year End Bonus                                   | No. of Provided                      | 100%b paid                           |
| Honararium of Utility Workers                    | Hon. Of Utility Worker paid          | 11                                   |
| <b>MOOE</b>                                      |                                      |                                      |
| Travelling Expenses                              | No. of Travel made                   | Paid                                 |
| Office Supplies                                  | Supplies Produced                    | Office Supplies Produced             |
| Lights & Communication                           | Bill expenseds paid                  | 12 months                            |
| Training and Services                            | No. of Member attended               | 10                                   |
| Annual Dues                                      | Membership Dues paid                 | Paid                                 |
| Maintenance of Multicab                          | Motor Vehicle maintained             | 1 unit of Multicab                   |
| Gasoline, Oil & Lubricant                        | Gasoline, Oil & Lubricants acquired  | Acquired                             |
| 2% Discretionary Fund                            | Discretionary Fund paid              | Paid                                 |
| Fidelity Bond                                    | Fidelity Bond paid                   | Paid                                 |
| Medical Benefits of B.O.                         | Medical Benefits of B.O. paid        | Paid                                 |
| Maintenance of IT Equipment                      | IT Equipment maintained              | It Equipment Maintained              |
| Maintenance of Streetlights                      | Streetlights maintaines              | Streetlights Maintained              |
| Other Expenses                                   | Other operating expenses paid        | Other operating Expenses paid        |
| Purchase of Fixt. & Furn.for Bhall               | Fix & Furn.for Bhall maint'd & purc. | Fix.&Furn. For Bhall maint'd& purch. |
| <b>DAYCARE SERVICES</b>                          |                                      |                                      |
| Hon. of DCW                                      | Hon. Of BHW paid                     | 100% paid                            |
|  | Pre-School children trained          | Children                             |
| Purchase of Fixt. & Furniture                    | Fix./ Furniture for DCC              | Television Set ETC.                  |
| <b>HEALTH AND NUTRITION SERVICES</b>             |                                      |                                      |
| Hon. Of BHW                                      | Hon. Of BHW paid                     | 100% paid                            |
|  | Nutrition & Population Mngt.         |                                      |
| <b>PEACE AND ORDER SERVICES</b>                  |                                      |                                      |
| Hon. Of Brgy. Police                             | Hon. Of Brgy. Police paid            | 100% paid 12 paid                    |
| Hon. Of BHRAO                                    | Hon. Of BHRAO paid                   | 1 BHRAO                              |
| Hon. Of Brgy. Justice                            | Hon. Of Brgy. Justice paid           | 13 Justices paid                     |



| PROGRAM/PROJECT/ACTIVITIES<br>MAJOR FINAL OUTPUT | BUDGET YEAR  |  |
|--|--|--|
|  | Performance Indicator                                    | Estimated Output   |
| <b>EXECUTIVE &amp; LEGISLATIVE SERVICE</b>       |  |  |
|  |  |  |
| <b>20% DEVELOPMENT FUND</b>                      | Streetlights Installed & Maintained                      | 20 Units of Streetlights                                 |
| -Installation of Streetlights                    | Roadways Concreted                                       | 8 kms. Of Roadways Concreted                             |
| -Concreting of Roadways                          | Seawall Constructed                                      | 2 kms. Of Seawall Constructed                            |
| -Construction of Evacuation Center               | Evacuation center Improved                               | Phase 1 of Evac Center Const.                            |
| -Improvement of Water System                     | Water System Improved                                    | 2 units of Water Pump Mtr. Inst.                         |
|  |  |  |
| <b>10% SK FUND</b>                               |  |  |
| -Green Brigade                                   | Procured Trash Can                                       | 7 Sitio's  |
| -Livelihood Projects                             | Livelihood Training Conducted                            | Training Conducted                                       |
| -Anti-Drug Abuse                                 | # of Youth Train. On other Skills                        | 45 Out of School Youth                                   |
| -Sports Activities                               | Sports Activities  | Trice a year   |
| -Training and Seminars                           | Sportfest Conducted                                      | Twice a year   |
| -Linggo ng Kabataan                              | 56 Participants  | Training and Seminars Attended                           |
| -Maint. Of Basketball Court                      | Linggo ng Kabataan attended                              | Linggo ng Kabataan Attended                              |
| -Purchase of Sports Supplies                     | Basketball Court Maintained                              | Basketball Court Maintained                              |
| -Annual Dues                                     | Sports Supplies Purchased                                | Sports Supplies paid                                     |
| -Fixture & furniture for Youth Cntr.             | Annual Dues paid   | 100% paid  |
| - Maintenance of computer Set                    | Fix.&Furn. For Youth Center Purch.                       | Television Set Purchased                                 |
| -Purchase of Projector Set                       | Computer Set Maintained                                  | Computer Set Maintained                                  |
| -Purchase of Office Supplies                     | Projector Set Purchased                                  | 1 Set of Projector Purchased                             |
| <b>PROJECTS FRO UNFORSEEN</b>                    | Office Supplies Purchased                                | Office Supplies Purchased                                |
| <b>EVENTS BDRRMF</b>                             |  |  |
| A. 70% of BDRRMF                                 | Training conducted, foods med.<br>and material purchased | Training conducted, foods med.<br>and material purchased |
| B. 30% of BDRRMF                                 | Purchased of foods, medicines<br>and materials           | Purchased of foods, medicines<br>and materials           |
|  |  |  |
| <b>5% GAD</b>                                    |  |  |
| Maintenance of Senior Citizen Hall               | Senior Citizen Hall Maintained                           | Senior Citizen Hall Maintained                           |
| Purchase of Medicine                             | Medicine Purchased                                       | Medicine Purchased                                       |
| Medical Equipment                                | Produced Medical Equipment                               | Produced Medical Equipment                               |

**Section 4. GENERAL PROVISION.** The following policies are authorized for the fiscal year.

f. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.

g. Priority in the use of income shall be for budgetary requirements as mandated by local code.

- 20% IRA for development projects
- 5% for Unforeseen Events
- 10% for Sangguniang Kabataan (SK)
- 2% Discretionary Fund

h. Strict compliance to the 55% Personal Services limitation shall be observed.

i. Priority in the used of savings shall be for basic services, Augmentation of Development Projects and other mandatory expenses provided under the Local Code.

j. All procurement shall follow strictly the provisions of RA. 9184.

**Section 5. Effectivity.** This ordinance shall take effect January 01, 2014

Date Promulgated: October-7-2013

Carried Unanimously,

Name and Signature of Barangay Sanggunian Members.

  
**HONORATO R. PRIVADO**

Kagawad

  
**EDEN M. LAGSAC**

Kagawad

  
**HILTON E. LAGSAC**

Kagawad

  
**DARIO S. MENORCA**

Kagawad

  
**EDWIN D. LANDICHO**

Kagawad

  
**JOENEL L. SAN JUAN**

Kagawad

  
**FLORA M. LUHA**

Kagawad

  
**JANE M. GERONIMO**

SK Chairman

**I HEREBY CERTIFY** to the correctness of the above-quoted Local Appropriation Ordinance.

  
**NOEMI M. SOSA**

Barangay Secretary

**ATTESTED:**

  
**JOENEL L. SAN JUAN**

Chairman Committee on Appropriation

**APPROVED:**

  
**HERMINIO M. LLAVE, SR.**

Punong Barangay



**CERTIFIED STATEMENT OF INCOME**  
**Barangay Quinabigan**  
**Municipality of Pinamalayan, Oriental Mindoro**

| Account Code | Source of Income Particular             | Past Year 2012      | Current Year (Estimate) 2013 | Budget Year (Estimate) 2014 |
|--------------|---|---------------------|------------------------------|-----------------------------|
|              | <b>1. Property Taxes</b>                |                     |                              |                             |
|              | Share on Real Property Tax              | 23,918.82           | 16,000.00                    | 22,000.00                   |
|              | Share on real Property Tax on Idle Land |                     |                              |                             |
|              |   |                     |                              |                             |
|              | <b>2. Taxes on Goods &amp; Services</b> |                     |                              |                             |
|              | Bus. Taxes & License (store&retail)     | 3,900.00            | 8,000.00                     | 8,000.00                    |
|              | Misc. Taxes on Goods & Services         | 1,845.00            | 3,000.00                     | 3,000.00                    |
|              |   |                     |                              |                             |
|              | <b>3. Other Taxes</b>                   |                     |                              | 5,000.00                    |
|              | Community Tax                           |                     |                              |                             |
|              | Share on Sand and Gravel Tax            |                     |                              |                             |
|              | Miscellaneous Other Tax                 |                     |                              |                             |
|              | Share from Internal Rev. Collection     | 1,318,645.00        | 1,318,645.00                 | 1,318,645.00                |
|              | Share from Economic Zone                |                     |                              |                             |
|              | Share from EVAT                         |                     |                              |                             |
|              | Share from National Wealth              |                     |                              |                             |
|              |   |                     |                              |                             |
|              | <b>4. External</b>                      |                     |                              |                             |
|              | Subsidy Income from National Gov't.     | 5,000.00            | 5,000.00                     | 5,000.00                    |
|              | Subsidy from LGU's                      |                     |                              |                             |
|              |   |                     |                              |                             |
|              | <b>5. Other Specific Income</b>         |                     | 5,000.00                     |                             |
|              | Registration Fees                       |                     |                              |                             |
|              | Permit Fees                             |                     |                              |                             |
|              | Clearance/Certification Fees            | 11,577.25           |                              |                             |
|              | Other Specific Income (Interest Income) | 1,746.82            |                              |                             |
|              |   |                     |                              |                             |
|              | <b>TOTAL</b>                            | <b>1,366,632.89</b> | <b>1,355,645.00</b>          | <b>1,361,645.00</b>         |

Prepared By:

  
**GINA M. INGADA**  
 Brgy. Treasurer

Certified by:

  
**JUDY DE GUZMAN MORENTE**  
 Municipal Accountant

Approved by:

  
**HERMINIO M. LLAVE, SR.**  
 Punong Barangay

**INSTRUCTION:**

Indicate in column 2,3 and 4 the actual income for the past years, the actual income for the first six months and the estimated income for the second six months for the current year, lastly, the estimated for the budget year, respectively.

**ACTUAL INCOME AND EXPENDITURES FOR PAST YEARS (2012)**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

**Part A. Actual Income**

Beginning Balance

Share on Internal revenue Collections

Share on Real Property Tax

Business Tax (Stores &amp; Retailers)

Share on Sand &amp; Gravel Tax

Share on National Wealth

Share on EVAT

Miscellaneous Taxes on Goods &amp; Services

Other Taxes

Other Specific Income

Subsidy from other LGU's

**Total Available Resources**

Php 1,318,645.00

23,918.82

3,900.00

1,845.00

1,746.82

11,577.25


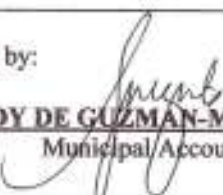
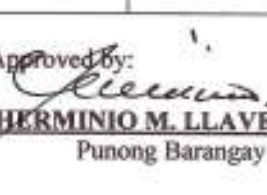
5,000.00

Php 1,366,632.89

**Part B. Estimated Expenditures**

| Program/Project/Activity<br>Major Final Output | Personal<br>Services | Maintenance & other<br>Operating Expenses | Capital Outlay    | Total             |
|--|----------------------|---|-------------------|-------------------|
| <b>Executive &amp; Legislative Services</b>    |                      |   |                   |                   |
| -Hon. of Punong Barangay                       | 49,968.00            |   |                   | 49,968.00         |
| -Hon. of Brgy. Kagawads                        | 206,640.00           |   |                   | 206,640           |
| -Hon. Of SK Chairman                           | 29,520.00            |   |                   | 29,520.00         |
| -Hon. Of Brgy. Secretary                       | 29,520.00            |   |                   | 29,520.00         |
| -Hon. Of Brgy. Treasurer                       | 29,520.00            |   |                   | 29,520.00         |
| -Gift  | 55,000.00            |   |                   | 55,000.00         |
| -Philhealth Premium                            | 13,860.00            |   |                   | 13,860.00         |
| -Utility Worker                                | 62,568.00            |   |                   | 62,568.00         |
| -Year End Bonus                                | 28,764.00            |   |                   | 28,764.00         |
| <b>SUBTOTAL</b>                                | <b>505,360.00</b>    |   |                   | <b>505,360.00</b> |
| <b>MOOE</b>                                    |                      |   |                   |                   |
| Travelling Expenses                            |                      | 10,000.00                                 |                   | 10,000.00         |
| Office Supplies                                |                      | 12,000.00                                 |                   | 12,000.00         |
| Lights & Comm.                                 |                      | 45,000.00                                 |                   | 45,000.00         |
| Training and Seminars                          |                      | 7,000.00                                  |                   | 7,000.00          |
| Annual Dues                                    |                      | 2,000.00                                  |                   | 2,000.00          |
| Maint. Of Multicab                             |                      | 6,000.00                                  |                   | 6,000.00          |
| Gas, Oil & Lubricant                           |                      | 10,000.00                                 |                   | 10,000.00         |
| 2% Discretionary Fund                          |                      | 265.24                                    |                   | 265.24            |
| Int. City Bond                                 |                      | 4,800.00                                  |                   | 4,800.00          |
| Other Expenses                                 |                      | 7,245.76                                  |                   | 7,245.76          |
| <b>SUBTOTAL</b>                                |                      | <b>104,311.00</b>                         |                   | <b>104,311.00</b> |
| <b>DAY CARE SERVICES</b>                       |                      |   |                   |                   |
| -Hon. of DCW                                   | 36,336.00            |   |                   | 36,336.00         |
| <b>SUBTOTAL</b>                                |                      |   |                   | <b>36,336.00</b>  |
| <b>HEALTH &amp; NUTRI. SERVICES</b>            |                      |   |                   |                   |
| -Hon. Of BHW                                   | 62,568.00            |   |                   | 62,568.00         |
| <b>SUBTOTAL</b>                                |                      |   |                   | <b>62,568.00</b>  |
| <b>PEACE &amp; ORDER SERVICES</b>              |                      |   |                   |                   |
| -Brgy. Police                                  | 68,256.00            |   |                   | 68,256.00         |
| -BRHAO   | 5,688.00             |   |                   | 5,688.00          |
| -Brgy. Justice                                 | 44,616.00            |   |                   | 44,616.00         |
| <b>SUBTOTAL</b>                                | <b>217,464.00</b>    |   |                   | <b>217,464.00</b> |
| <b>SPECIAL PURPOSE APPRO.</b>                  |                      |   |                   |                   |
| Implementation of Dev't                        |                      |   |                   |                   |
| <b>Project (20%) IRA</b>                       |                      |   |                   |                   |
| Installation of Streetlights                   |                      |   | 20,729.00         | 20,729.00         |
| Concreting of Roadways                         |                      |   | 100,000.00        | 100,000.00        |
| Construction of Seawall                        |                      |   | 70,000.00         | 70,000.00         |
| Const. of Open Canal                           |                      |   | 50,000.00         | 50,000.00         |
| Impro. of Water System                         |                      |   | 16,000.00         | 16,000.00         |
| Greening Projects                              |                      |   | 7,000.00          | 7,000.00          |
|  |                      |   | <b>263,729.00</b> | <b>263,729.00</b> |



| Program/Project/Activity Major Final Output  | Personal Services   | Maintenance & Other Operating Expenses | Capital Outlay   | TOTAL        |
|--|---|--|--|--------------|
| IMPLEMENTATION OF SK BUDGET (10% OF IRA)   |   |  |  |              |
| - Green Brigade  |   | 13,556.45                              |  | 13,556.45    |
| - Livelihood Project   |   | 13,556.45                              |  | 13,556.45    |
| - Capability Building  |   | 13,556.45                              |  | 13,556.45    |
| - Anti-Drug Abuse Campaign   |   | 13,556.45                              |  | 13,556.45    |
| Sports Activities  |   | 20,000.00                              |  | 20,000.00    |
| Training & Seminars  |   | 2,000.00                               |  | 2,000.00     |
| Linggo ng Kabataan   |   | 5,000.00                               |  | 5,000.00     |
| Maint. of Basketball Court   |   | 5,000.00                               |  | 5,000.00     |
| Acquisition of Sports Equip.   |   |  |  |              |
| Purchase of Office Supplies  |   |  | 5,000.00   | 5,000.00     |
| Annual Dues  |   | 2,711.29                               |  | 2,711.29     |
| Fixt.& Furnitures of Youth Ctr.  |   |  | 13,981.62  | 13,981.62    |
| Travelling Expenses  |   | 2,645.79                               |  | 2,645.79     |
| Purchase of Computer Set   |   |  | 30,000.00  | 30,000.00    |
|  |   |  |  | 135,564.50   |
| PROJECTS FOR UNFORESEEN EVENTS-BDRRMF-5%   |   |  |  |              |
| 70% of Program & Dev't Activities  |   |  |  | 67,782.25    |
| -Training & Seminars   |   | 10,000.00                              |  | 10,000.00    |
| -Rescue Operation Equipment & Tools  |   |  | 25,000.00  | 25,000.00    |
| -Food Supplies for Evac.Ctr.   |   | 12,447.58                              |  | 12,447.58    |
| TOTAL  |   |  |  | 47,447.58    |
| 30% BDRRMC   |   |  |  |              |
| -Materials for Restoration of Damage Structure   |   |  | 5,500.00   | 5,500.00     |
| -Foods & Medicine for Victims & Evacuees   |   | 14,834.67                              |  | 14,834.67    |
| TOTAL  |   |  |  | 20,334.67    |
| SUBTOTAL   |   |  |  | 67,782.25    |
| GAD  |   |  |  |              |
| - Maint. Of Senior Citizen Hall  |   | 10,000.00                              |  | 10,000.00    |
| -Medical Equipment   |   |  | 10,000.00  | 10,000.00    |
| - Purchase of Medicine   |   |  | 25,000.00  | 25,000.00    |
| - Purchase of Fixt.& Furn.-DCC   |   |  | 10,000.00  | 10,000.00    |
| - Purchase of Fixt.& Furn.-Brgy.Hall   |   |  | 12,782.25  | 12,782.25    |
| SUBTOTAL   |   |  |  | 67,782.25    |
| TOTAL EXPENDITURES   |   |  |  | 1,366,632.89 |
| Balance/Deficit  |   |  |  |              |
| Prepared by:   | Certified by:   |  | Approved by:   |              |
| <br>GINA M. INGADA<br>Brgy. Treasurer | <br>JUDY DE GUZMAN-MORENTE<br>Municipal Accountant |  | <br>HERMINIO M. LLAVE, SR.<br>Punong Barangay |              |
| Instruction  |   |  |  |              |
| A. Indicate in Part A the Estimated Income (less beginning balance for the budget year)                                  |   |  |  |              |
| B. Indicate in Part B the Estimated expenditures by allotment class & by program/project/activity or major Final Output. |   |  |  |              |



**ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2013**

**Barangay QUINABIGAN**  
Municipality of Pinamalayan, Oriental Mindoro  
(In 000 Pesos)

| Part A. Actual Income   |                          |   |                       | ACTUAL            | ESTIMATE          | TOTAL               |
|---|--------------------------|---|-----------------------|-------------------|-------------------|---------------------|
| Beginning Balance   |                          |   |                       |                   |                   |                     |
| Share on Internal Revenue Collection                                      |                          |   |                       | 659,322.50        | 659,322.50        | 1,318,645.00        |
| Share on Real Property tax  |                          |   |                       | 11,000.00         | 11,000.00         | 22,000.00           |
| Buss.Tax(stores & retailers)  |                          |   |                       | 4,000.00          | 4,000.00          | 8,000.00            |
| Share on Sand & Gravel Tax  |                          |   |                       |                   |                   |                     |
| Share on National Wealth  |                          |   |                       |                   |                   |                     |
| Share on EVAT   |                          |   |                       |                   |                   |                     |
| Misc.Taxes on Goods & Services  |                          |   |                       | 1,500.00          | 1,500.00          | 3,000.00            |
| Other Taxes   |                          |   |                       | 2,500.00          | 2,500.00          | 5,000.00            |
| Other Specific Income   |                          |   |                       |                   |                   |                     |
| Subsidy from other LGU's  |                          |   |                       | 2,500.00          | 2,500.00          | 5,000.00            |
| <b>Total Available Resources</b>  |                          |   |                       | <b>677,822.50</b> | <b>677,822.50</b> | <b>1,361,645.00</b> |
| <b>Program/Project/Activity Major Final Output</b>                        | <b>Personal Services</b> | <b>Maintenance &amp; Other Operating Expenses</b> | <b>Capital Outlay</b> |                   |                   |                     |
| <b>Executive &amp; Legislative Services</b>                               |                          |   |                       |                   |                   |                     |
| Honorarium of Punong Barangay   | 49,968.00                |   |                       | 24,984.00         | 24,984.00         | 49,968.00           |
| Honorarium of Sang.Barangay   | 206,640.00               |   |                       | 103,320.0         | 103,320.0         | 206,640.00          |
| Hon. of SK Chairman   | 29,520.00                |   |                       | 14,760.00         | 14,760.00         | 29,520.00           |
| Hon.of Brgy. Secretary  | 29,520.00                |   |                       | 14,760.00         | 14,760.00         | 29,520.00           |
| Hon. of Brgy. Treasurer   | 29,520.00                |   |                       | 14,760.00         | 14,760.00         | 29,520.00           |
| Cash Gift   | 55,000.00                |   |                       | 27,500.00         | 27,500.00         | 55,000.00           |
| Philhealth Premium  | 13,860.00                |   |                       | 6,930.00          | 6,930.00          | 13,860.00           |
| Utility Worker  | 62,568.00                |   |                       | 31,284.00         | 31,284.00         | 62,568.00           |
| Year End Bonus  | 28,764.00                |   |                       | 14,382.00         | 14,382.00         | 28,764.00           |
| <b>SUBTOTAL</b>   | <b>505,360.00</b>        |   |                       |                   |                   | <b>505,360.00</b>   |
| <b>MOOE</b>   |                          |   |                       |                   |                   |                     |
| Travelling Expenses   |                          | 5,000.00  |                       | 2,500.00          | 2,500.00          | 5,000.00            |
| Office Supplies   |                          | 5,000.00  |                       | 2,500.00          | 2,500.00          | 5,000.00            |
| Lights & Communication  |                          | 40,000.00   |                       | 20,000.00         | 20,000.00         | 40,000.00           |
| Training & Seminar  |                          | 32,400.00   |                       | 16,200.00         | 16,200.00         | 32,400.00           |
| Annual Dues   |                          | 2,000.00  |                       | 1,000.00          | 1,000.00          | 2,000.00            |
| Maintenance of Multicab   |                          | 5,000.00  |                       | 2,500.00          | 2,500.00          | 5,000.00            |
| Gasoline,Oil & Lubricant  |                          | 5,000.00  |                       | 2,500.00          | 2,500.00          | 5,000.00            |
| 2% Discretionary Fund   |                          | 321.61  |                       | 160.80            | 160.81            | 321.61              |
| Fidelity Bond   |                          | 4,950.00  |                       | 2,475.00          | 2,475.00          | 4,950.00            |
| Medical Benefits  |                          | 1,000.00  |                       |                   |                   | 1,000.00            |
| Maintenance of IT Equipment   |                          | 5,000.00  |                       |                   |                   | 5,000.00            |
| Other Expenses  |                          | 2,091.39  |                       | 1,045.70          | 1,045.69          | 2,091.39            |
| <b>SUBTOTAL</b>   |                          | <b>107,763.00</b>                                 |                       |                   |                   | <b>107,763.00</b>   |
| <b>DAY CARE SERVICES</b>  |                          |   |                       |                   |                   |                     |
| -Hon. of DCW  | 36,336.00                |   |                       | 18,168.00         | 18,168.00         | 36,336.00           |
| -Purchase of Fixtures & Furniture-DCC                                     |                          |   | 6,541.13              |                   | 6,541.12          | 13,082.25           |
| <b>SUBTOTAL</b>   |                          |   |                       |                   |                   | <b>49,418.25</b>    |
| <b>HEALTH &amp; NUTRITION SERVICES</b>                                    |                          |   |                       |                   |                   |                     |
| -Hon. of B.H.W.   | 62,568.00                |   |                       | 31,284.00         | 31,284.00         | 62,568.00           |
|   | <b>62,568.00</b>         |   |                       |                   |                   | <b>62,568.00</b>    |
| <b>PEACE &amp; ORDER SERVICES</b>   |                          |   |                       |                   |                   |                     |
| -Brgy. Police   | 68,256.00                |   |                       | 34,128.00         | 34,128.00         | 68,256.00           |
| -BHRAO  | 5,688.00                 |   |                       | 2,844.00          | 2,844.00          | 5,688.00            |
| -Brgy. Justice  | 44,616.00                |   |                       | 22,308.00         | 22,308.00         | 44,616.00           |
| <b>SUBTOTAL</b>   |                          |   |                       |                   |                   | <b>230,546.25</b>   |
| <b>SPECIAL PURPOSE APPRO. IMPLEMENTATION OF DEV'T. PROJECT ( 20% IRA)</b> |                          |   |                       |                   |                   |                     |
| -Installation Maint.of Stlight  |                          |   | 20,000.00             | 10,000.00         | 10,000.00         | 20,000.00           |
| -Concreting of Roadways   |                          |   | 60,000.00             | 30,000.00         | 30,000.00         | 60,000.00           |
| -Construction of Seawall  |                          |   | 80,000.00             | 40,000.00         | 40,000.00         | 80,000.00           |
| -Construction of Evacuation Ctr.Phase I                                   |                          |   | 90,000.00             | 45,000.00         | 45,000.00         | 90,000.00           |
| -Improvement of Water System  |                          |   | 10,000.00             | 5,000.00          | 5,000.00          | 10,000.00           |
| -Greening Projects  |                          |   | 3,729.00              | 1,864.50          | 1,864.50          | 3,729.00            |
| <b>SUBTOTAL</b>   |                          |   | <b>263,729.00</b>     |                   |                   | <b>263,729.00</b>   |



| Program/Project/Activity<br>Major Final Output | Personal<br>Services | Maintenance &<br>Other Operating<br>Expenses | Capital Outlay | Total               |
|--|----------------------|--|----------------|---------------------|
| <b>IMPLEMENTATION OF SK</b>                    |                      |  |                |                     |
| BUDGET (10% OF IRA )                           |                      |  |                |                     |
| Green Brigade                                  |                      | 13,616.45                                    |                | 13,616.45           |
| Livelihood Project                             |                      | 13,616.45                                    |                | 13,616.45           |
| Capability Building                            |                      | 13,616.45                                    |                | 13,616.45           |
| Anti-Drug Abuse Campaign                       |                      | 13,616.45                                    |                | 13,616.45           |
| Sports Activities                              |                      | 18,000.00                                    |                |                     |
| Training and Seminars                          |                      | 3,600.00                                     |                |                     |
| Linggo ng Kabataan                             |                      | 5,000.00                                     |                | 5,000.00            |
| Maint. Of Basketball Court                     |                      | 10,000.00                                    |                | 10,000.00           |
| Purchase of Sports Supplies                    |                      |  | 10,000.00      | 10,000.00           |
| Annual Dues                                    |                      | 2,723.29                                     |                | 2,723.29            |
| Fixt. & Furnitures of Youth Ctr.               |                      |  | 7,000.00       | 7,000.00            |
| Purchase of Books                              |                      |  | 7,000.00       | 7,000.00            |
| Purchase of Office Supplies                    |                      |  | 5,000.00       | 5,000.00            |
| Purchase of Digital Camera                     |                      |  | 6,975.12       | 6,975.12            |
| Maintenance of Computer set                    |                      | 5,000.00                                     |                | 5,000.00            |
| <b>SUBTOTAL</b>                                |                      |  |                | <b>136,164.50</b>   |
| <b>PROJECTS FOR UNFORESEEN</b>                 |                      |  |                |                     |
| <b>EV .TS - BDRRMF</b>                         |                      |  |                | <b>68,082.25</b>    |
| 70% OF Program Dev't Activities                |                      |  |                |                     |
| Training/Seminars                              |                      | 10,000.00                                    |                | 10,000.00           |
| Rescue Operation                               |                      |  | 25,000.00      | 25,000.00           |
| Equipment & Tools                              |                      |  |                |                     |
|  |                      |  |                |                     |
| Foods Supplies for Evacuation Center           |                      | 12,657.58                                    |                | 12,657.58           |
| <b>TOTAL</b>                                   |                      |  |                | <b>47,657.58</b>    |
| 30% BDRRMC                                     |                      |  |                |                     |
| Materials for Restoration of                   |                      |  | 5,590.00       | 5,590.00            |
| Damage Structures                              |                      |  |                |                     |
| Foods & Medicines for                          |                      |  |                |                     |
| Victims & Evac.                                |                      | 14,834.68                                    |                | 14,834.68           |
| <b>TOTAL</b>                                   |                      |  |                | <b>20,424.67</b>    |
| <b>SUBTOTAL</b>                                |                      |  |                | <b>68,082.25</b>    |
| <b>5% GAD</b>                                  |                      |  |                |                     |
| Maint. Of Senior Citizen Hall                  |                      | 10,000.00                                    |                | 10,000.00           |
| Purchase of Medicine                           |                      | 20,000.00                                    |                | 20,000.00           |
| Medical Equipment                              |                      |  | 10,000.00      | 10,000.00           |
| <b>CAPITAL OUTLAY</b>                          |                      |  |                |                     |
| Purchase of Fix. & Furn. For Bhall             |                      |  | 10,000.00      | 10,000.00           |
| Acquisition of Lots for DCC-Curva              |                      |  | 9,000.00       | 9,000.00            |
|  |                      |  |                |                     |
| <b>SUBTOTAL</b>                                |                      |  |                | <b>59,000.00</b>    |
| <b>TOTAL EXPENDITURES</b>                      |                      |  |                | <b>1,361,645.00</b> |
| Balance/Deficit                                |                      |  |                |                     |

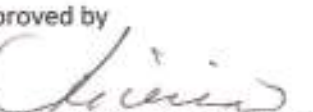
Prepared By:

  
GINA M. INGADA  
Brgy Treasurer

Certified by:

  
JUDY DE GUZMAN-MORENTE  
Municipal Accountant

Approved by

  
HERMINIO M. LLAVE, SR.  
Punong Barangay

**Instruction**

- Indicate in Part A. the Estimated Income (less beginning balance for the budget year)
- Indicate in Part B. the Estimated Expenditures by allotment class and by program/project/activity or major final output.

**INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2014)****Barangay QUINABIGAN**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

**Part A. Estimated Income**

|   |                     |
|---|---------------------|
| Share on Internal Revenue Collections   | 1,318,645.00        |
| Share on Real Property Tax              | 22,000.00           |
| Business Tax (Stores & Retailers)       | 8,000.00            |
| Share on Sand and Gravel Tax            |                     |
| Share on National Wealth                |                     |
| Share on EVAT                           |                     |
| Miscellaneous Taxes on Goods & Services | 3,000.00            |
| Other Taxes                             | 5,000.00            |
| Other Specific Income                   |                     |
| Subsidy from Other LGUs                 | 5,000.00            |
| <b>Total Available Resources</b>        | <b>1,361,645.00</b> |

**Part B. Estimated Expenditures**

| Program/Project/Activity<br>Major Final Output | Personal<br>Services | Maintenance &<br>Other Operating<br>Expenses | Capital<br>Outlay | TOTAL             |
|--|----------------------|--|-------------------|-------------------|
| <b>EXECUTIVE &amp; LEGISLATIVE SERVICES</b>    |                      |  |                   |                   |
| Honorarium of Punong Barangay                  | 49,968.00            |  |                   | 49,968.00         |
| Honorarium of 7 Sang. Barangay Kagawad         | 206,640.00           |  |                   | 206,640.00        |
| Honorarium of SK Chairman                      | 29,520.00            |  |                   | 29,520.00         |
| Honorarium of Barangay Secretary               | 29,520.00            |  |                   | 29,520.00         |
| Honorarium of Barangay Treasurer               | 29,520.00            |  |                   | 29,520.00         |
| Cash Gift                                      | 55,000.00            |  |                   | 55,000.00         |
| Philhealth Premium                             | 13,860.00            |  |                   | 13,860.00         |
| Honorarium of Utility Worker                   | 62,568.00            |  |                   | 62,568.00         |
| Year End Bonus                                 | 28,764.00            |  |                   | 28,764.00         |
| <b>SUB - TOTAL</b>                             | <b>505,360.00</b>    |  |                   | <b>505,360.00</b> |
| <b>MAINTENANCE &amp; OTHER OPTG. EXPENSES</b>  |                      |  |                   |                   |
| Travelling Expenses                            |                      | 8,000.00                                     |                   | 8,000.00          |
| Training & Seminar                             |                      | 32,400.00                                    |                   | 32,400.00         |
| Office Supplies                                |                      | 5,000.00                                     |                   | 5,000.00          |
| Electricity Expenses                           |                      | 40,000.00                                    |                   | 40,000.00         |
| Annual Dues                                    |                      | 2,000.00                                     |                   | 2,000.00          |
| Maintenance of IT Equipment & Software         |                      | 5,000.00                                     |                   | 5,000.00          |
| Maintenance of Streetlight                     |                      | 10,000.00                                    |                   | 10,000.00         |
| Discretionary Expenses                         |                      | 478.38                                       |                   | 478.38            |
| Fidelity Bond                                  |                      | 4,950.00                                     |                   | 4,950.00          |
| Medical Benefits                               |                      | 1,000.00                                     |                   | 1,000.00          |
| Other Operating Expenses                       |                      | 1,904.62                                     |                   | 1,904.62          |
| <b>SUB-TOTAL</b>                               |                      | <b>110,733.00</b>                            |                   | <b>110,733.00</b> |
| <b>PROPERTY PLANTS &amp; EQUIPMENT</b>         |                      |  |                   |                   |
| Furniture and Fixture                          |                      |  | 10,000.00         | 10,000.00         |
|  |                      |  |                   |                   |
|  |                      |  |                   |                   |
|  |                      |  |                   |                   |




**Part B. Estimated Expenditures**

| Program/Project/Activity<br>Major Final Output                          | Personal<br>Services | Maintenance &<br>Other Operating<br>Expenses | Capital<br>Outlay | TOTAL             |
|---|----------------------|--|-------------------|-------------------|
| <b>DAY CARE SERVICES</b>  |                      |  |                   |                   |
| Honorarium of Day Care Worker   | 36,336.00            |  |                   | 36,336.00         |
| Furniture & Fixture   |                      |  | 10,112.25         | 10,112.25         |
| <b>SUB - TOTAL</b>  | <b>36,336.00</b>     |  | <b>10,112.25</b>  | <b>46,448.25</b>  |
| <b>HEALTH &amp; NUTRITION SERVICES</b>                                  |                      |  |                   |                   |
| Honorarium of Barangay Health Worker                                    | 62,568.00            |  |                   | 62,568.00         |
| <b>PEACE &amp; ORDER SERVICES</b>                                       |                      |  |                   |                   |
| Honorarium of Barangay Tanod  | 68,256.00            |  |                   | 68,256.00         |
| Honorarium of Barangay Justice  | 44,616.00            |  |                   | 44,616.00         |
| Honorarium of BHRAO   | 5,688.00             |  |                   | 5,688.00          |
| <b>SUB - TOTAL</b>  | <b>118,560.00</b>    |  |                   | <b>118,560.00</b> |
| <b>IMPLEMENTATION OF DEVELOPMENT<br/>PROJECT (20% Development Fund)</b> |                      |  |                   |                   |
| Installation of Streetlight   |                      |  | 20,000.00         | 20,000.00         |
| Concreting of Roadways  |                      |  | 60,000.00         | 60,000.00         |
| Construction of Seawall   |                      |  | 80,000.00         | 80,000.00         |
| Construction of Evacuation Center Phase 2                               |                      |  | 93,729.00         | 93,729.00         |
| Improvement of Water System   |                      |  | 10,000.00         | 10,000.00         |
| <b>SUB-TOTAL</b>  |                      |  | <b>263,729.00</b> | <b>263,729.00</b> |
| <b>IMPLEMENTATION OF SK PROGRAM</b>                                     |                      |  |                   |                   |
| Green Brigade - Clean & Green   |                      | 13,616.45                                    |                   | 13,616.45         |
| Livelihood - Training   |                      | 13,616.45                                    |                   | 13,616.45         |
| Capability Building - Training  |                      | 13,616.45                                    |                   | 13,616.45         |
| Anti-Drug Abuse Campaign - Sport Activities                             |                      | 13,616.45                                    |                   | 13,616.45         |
| Sports Activities   |                      | 18,800.00                                    |                   | 18,800.00         |
| Sports Supplies   |                      | 10,000.00                                    |                   | 10,000.00         |
| Maintenance of Basketball Court   |                      | 10,600.00                                    |                   | 10,600.00         |
| Training & Seminar  |                      | 3,600.00                                     |                   | 3,600.00          |
| Office Supplies   |                      | 5,000.00                                     |                   | 5,000.00          |
| Maintenance of Computer Set   |                      | 5,000.00                                     |                   | 5,000.00          |
| LNK   |                      | 5,000.00                                     |                   | 5,000.00          |
| Purchase of Projector Set   |                      |  | 13,975.41         | 13,975.41         |
| Purchase of Furniture & Fixture for Youth Center                        |                      |  | 7,000.00          | 7,000.00          |
| Annual Dues   |                      | 2,723.29                                     |                   | 2,723.29          |
| <b>SUB - TOTAL</b>  |                      | <b>115,189.09</b>                            | <b>20,975.41</b>  | <b>136,164.50</b> |
| <b>GENDER ADVOCACY DEVELOPMENT</b>                                      |                      |  |                   |                   |
| Maintenance of Senior Citizen Hall                                      |                      | 10,000.00                                    |                   | 10,000.00         |
| Purchase of Medicine  |                      | 20,000.00                                    |                   | 20,000.00         |
| Medical Equipment   |                      |  | 10,000.00         | 10,000.00         |
| <b>SUB - TOTAL</b>  |                      | <b>30,000.00</b>                             | <b>10,000.00</b>  | <b>40,000.00</b>  |

### Part B. Estimated Expenditures

[illegible]


Prepared by:

  
GINA M. INGADA  
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE *jud*  
Municipal Accountant

Approved by:

  
HERMINIO M. LLAVE, SR.  
Punong Barangay

**INSTRUCTION:**

- B. Indicate in Part B the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output.



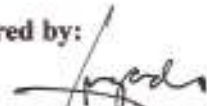
BARANGAY: QUINABIGAN  
MUNICIPALITY: PINAMALAYAN  
PROVINCE: OR. MINDORO



**PERSONNEL SCHEDULE  
(PLANTILLA OF PERSONNEL)**

| Appropriation:<br>Ordinance:<br>No./Item No. | Title of Position and<br>Name of Incumbent | 2013                  | 2014             | 2014             |                     |
|--|--|-----------------------|------------------|------------------|---------------------|
| Old : New                                    |  | Past year             | : Current year   | Quarterly        | : Amount /Year      |
| 1.   | Barangay Captain<br>HERMINIO M. LLAVE      | 4,164.00              | 4,164.00         | 12,492.00        | 49,968.00 ✓         |
| 2.   | Kagawad<br>HONORATO R.<br>PRIVADO          | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00 ✓         |
| 3.   | Kagawad<br>EDWIN D.<br>LANDICHO            | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
| 4.   | Kagawad<br>EDEN M. LAGSAC                  | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
| 5.   | Kagawad<br>JOENEL L. SAN JUAN              | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
| 6.   | Kagawad<br>FLORA M. LUHA                   | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
| 7.   | Kagawad<br>HILTON F. LAGSAC                | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
| 8.   | Kagawad<br>DARIO S. MENORCA                | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
| 9.   | SK Chairman<br>JANE M. GERONIMO            | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
| 10.  | Brgy. Secretary<br>NOEMI M. SOSA           | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
| 11.  | Brgy. Treasurer<br>GNA M. INGADA           | 2,460.00              | 2,460.00         | 7,380.00         | 29,520.00           |
|  | <b>TOTAL</b>                               | <b>Php. 28,764.00</b> | <b>28,764.00</b> | <b>86,292.00</b> | <b>345,168.00 ✓</b> |

Prepared by:

  
**GINA M. INGADA**  
Brgy. Treasurer

Approved by:

  
**HERMINIO M. LLAVE, SR.**  
Barangay Captain

Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
Barangay Quinabigan



**PERSONAL SCHEDULE  
(PLANTILLA OF PERSONNEL)**

| Appropriation:<br>Ordinance<br>No./Item No. | Title of Position and<br>Name of Incumbent | 2013      | 2014         | 2014      |             |
|---|--|-----------|--------------|-----------|-------------|
| Old : New                                   |  | Past Year | Current Year | Quarterly | Amount:Year |
|   | <b>DAY CARE WORKER</b>                     |           |              |           |             |
|   | 1. Margie S. Garcia                        | 1,456.00  | 1,456.00     | 4,368.00  | 17,472.00   |
|   | 2. Victoria S. Ogbac                       | 1,456.00  | 1,456.00     | 4,368.00  | 17,472.00   |
|   | <b>BRGY HEALTH WORKER</b>                  |           |              |           |             |
|   | 1. Elsa San Juan                           | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 2. Beatriz Huerta                          | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 3. Erlinda Maraviles                       | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 4. Marivic Cuacoy                          | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 5. Rhoda Pereja                            | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 6. Eloisa Motol                            | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 7. Perlita Lauresta                        | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 8. Rebecca Padallan                        | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | <b>BHRAO</b>                               |           |              |           |             |
|   | 1. Rosalie Macalintal                      | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | <b>BRGY. TANOD</b>                         |           |              |           |             |
|   | 1. Renato Maraviles                        | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 2. Eduardo Marclano                        | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 3. Eric San Juan                           | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 4. Ramon Lagsac                            | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 5. John Lozano                             | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 6. Rufino Maas                             | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 7. Leonardo Geronimo                       | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 8. Odello Lagsac                           | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 9. Noel Luha                               | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 10. Emmanuel Sapallo                       | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 11. Wilson Ocampo                          | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | <b>UTILITY WORKER</b>                      |           |              |           |             |
|   | 1. Edwin Ituralde                          | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 2. Rose Monsales                           | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 3. Bella de Asis                           | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 4. Nilo Demontano                          | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 5. Cristito Ngai                           | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 6. Jelly Lolong                            | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 7. Mabel Ituralde                          | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 8. Renato Maraviles, Sr.                   | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 9. Bella Liave                             | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | 10. Rufino Mameng                          | 456.00    | 474.00       | 1,422.00  | 5,688.00    |
|   | <b>BRGY. JUSTICE</b>                       |           |              |           |             |
|   | 1. Fidel Paglinawan                        | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 2. Gregorio Malalad                        | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 3. Nestor Liave                            | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 4. Grace Nazareno                          | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 5. Aida Marclano                           | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 6. Melba Pereda                            | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 7. Luisito Arriola                         | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 8. Boyet Hizole                            | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 9. Sonia Lagsac                            | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 10. Rodel San Juan                         | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 11. Angelito Geronimo                      | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 12. Ruben Suello                           | 275.00    | 286.00       | 858.00    | 3,432.00    |
|   | 13. Rustico Ornedo                         | 275.00    | 286.00       | 858.00    | 3,432.00    |





Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY QUINABIGAN**

**OFFICE OF THE SANGGUNIANG BARANGAY**

=====

**20% DEVELOPMENT FUND BUDGET YEAR 2014**

**TOTAL AMOUNT TO BE APPROPRIATED:**

Current Php. 263,729.00

**1.) SOCIAL DEVELOPMENT**

|  |                |
|--|----------------|
| a.) Installation of Streetlights         | Php. 20,000.00 |
| b.) Improvement of Water System          | 10,000.00      |
| c.) Construction of Eva. Center Phase II | 93,729.00      |

**2.) ECONOMIC DEVELOPMENT**

|                            |                |
|----------------------------|----------------|
| a.) Concreting of Roadways | Php. 60,000.00 |
|----------------------------|----------------|

**3.) ENVIRONMENTAL MANAGEMENT SERVICES**

|                             |           |
|-----------------------------|-----------|
| a.) Construction of Seawall | 80,000.00 |
|-----------------------------|-----------|

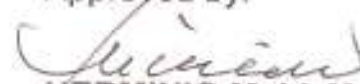
**TOTAL AVAILABLE FOR APPROPRIATION**

**Php. 263,729.00**

Prepared by:

  
**GINA M. INGADA**  
Barangay Treasurer

Approved by:

  
**HERMINIO M. LLAVE, SR.**  
Punong Barangay



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY QUINABIGAN**

**OFFICE OF THE SANGGUNIANG BARANGAY**

---

**5% GENDER AND DEVELOPMENT (GAD)**

**TOTAL AMOUNT TO BE APPROPRIATED**      CURRENT: Php 40,000.00

- |                                       |           |
|---------------------------------------|-----------|
| 1. Maintenance of Senior Citizen Hall | 10,000.00 |
| 2. Purchase of Medicine               | 20,000.00 |
| 3. Medical Equipment                  | 10,000.00 |

**TOTAL APPROPRIATIONS**      **Php. 40,000.00**

Prepared by:

  
**GINA M. INGADA**  
Brgy. Treasurer

Approved by:

  
**HERMINIO M. LLAVE, SR.**  
Punong Barangay





Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY QUINABIGAN**

**TANGGAPAN NG SANGGUNIANG KABATAAN**

**10% SK DEVELOPMENT FUND/PROGRAMS**  
**PROJECT /ACTIVITIES-2014**

**CURRENT: Php. 136,164.50**

**III. 40% ALLOCATION**

- |  |                            |
|--|----------------------------|
| 1. Green brigade-Clean & Green         | Php. 13,616.45 <i>mlng</i> |
| 2. Livelihood Project-Conduct Training | 13,616.45 <i>mlng</i>      |
| 3. Capability Building-Training        | 13,616.45 <i>mlng</i>      |
| 4. Anti-Drug Abuse Campaign-Sport      | 13,616.45 <i>mlng</i>      |

**IV. 58% ALLOCATION**

- |  |                       |
|--|-----------------------|
| 1. Sports Activity                     | 18,000.00             |
| 2. Training and Seminars               | 3,600.00              |
| 3. Linggo ng Kabataan (LNK)            | 5,000.00              |
| 4. Infrastructure Projects             |                       |
| a. Maintenance of Basketball Court     | 10,000.00             |
| 5. Acquisition of Sports Equipment     | 8,000.00              |
| 6. Fixture & Furniture of Youth Center | 7,000.00              |
| 7. Maintenance of Computer Set         | 5,000.00              |
| 8. Purchase of Office Supplies         | 4,375.41              |
| 9. Purchase of Projector Set           | 13,975.41 <i>mlng</i> |

**V. 2% ANNUAL DUES**

2,723.29

**TOTAL APPROPRIATIONS**

**Php. 136,164.50**

**Attested by:**

*[Signature]*  
**GINA M. INGADA**  
Brgy. Treasurer

**Prepared by:**

*[Signature]*  
**JANE M. GERONIMO**  
SK Chairman

**Approved by:**

*[Signature]*  
**HERMINIO M. LLAVE, SR.**  
Punong Barangay



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY QUINABIGAN**



**TANGGAPAN NG SANGGUNIANG BARANGAY**

KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-05 NG OKTUBRE, 2013 GANAP NA IKA-8:30 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

**MGA DUMALO:**

HERMINIO M. LLAVE, SR.  
HONORATO R. PRIVADO  
EDWIN D. LANDICHO  
EDEN M. LAGSAC  
JOENEL L. SAN JUAN  
HILTON F. LAGSAC  
FLORA M. LUHA  
DARIO S. MENORCA  
JANE M. GERONIMO

Punong Barangay  
Kagawad  
Kagawad  
Kagawad  
Kagawad  
Kagawad  
Kagawad  
SK Pangulo

**ORDINANSA BLG. 60**

Serye ng taon 2013

ISANG ORDINANSANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG QUINABIGAN NA MAGKAROON NG PHILHEALTH ANG SANGGUNIANG BARANGAY NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA NAGKAKAHALAGA NG Php. 13,860.00 MULA SA IRA NG BARANGAY QUINABIGAN.

SAPAGKAT, sang-ayon sa Local Government Code, Section 393 CY-1991, ang mga opisyaes ng Barangay, elected man o appointed ay may karapatan ding bigyan ng Philhealth Insurance bilang benipisyo na ang pondo ay maaaring kunin sa pondo ng Barangay;

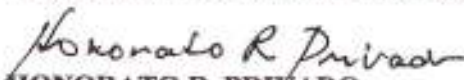
SAPAGKAT, sang-ayon sa Section 393 Rep. Act 7160, ang Punong Barangay, 7 Kagawad, SK Pangulo, Barangay Kalihim at Ingat-Yaman ng Brangay ay kabilang din sa mga naglilingkod sa Lokal na Pamahalaan;

SAPAGKAT, lubhang kailangan ito ng Sangguniang Barangay upang sila man ay magkaroon din ng benipisyo mula sa Philhealth;

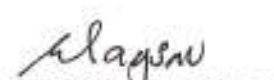
DAHIL DITO sa mungkahi ni Kgw. Flora M. Luha na pinangalawahan ni Kgw. Honorato R. Privado at pinagkaisahan ng lahat.

IPINASYA, tulad ng dito'y PINAGPASIYAHAN, na magkaroon ng Philhealth ang Sangguniang Barangay ng Quinabigan, Pinamalayan, Silangang Mindoro at bigyan din ng sipi ng KAPASIYAHANG ito ang kinauukulang Tanggapan ng Pamahalaan para sa kanilang kabatiran at kaalaman.

PINAGTIBAY AT LUBOS NA PINAGPASIYAHAN: OKTUBRE 05, 2013

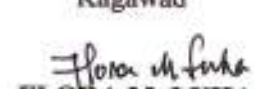
  
**HONORATO R. PRIVADO**  
Kagawad

  
**EDWIN D. LANDICHO**  
Kagawad

  
**EDEN M. LAGSAC**  
Kagawad

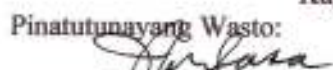
  
**JOENEL L. SAN JUAN**  
Kagawad

  
**HILTON F. LAGSAC**  
Kagawad

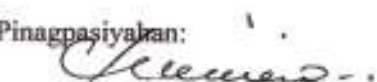
  
**FLORA M. LUHA**  
Kagawad

  
**DARIO S. MENORCA**  
Kagawad

  
**JANE M. GERONIMO**  
SK Pangulo

Pinatutunayang Wasto:  
  
**NOEMI M. SOSA**  
Kalihim

Pinatutunayang Ganap na Pinagpasiyahan:

  
**HERMINIO M. LLAVE, SR**  
Punong Barangay



Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY QUINABIGAN**



**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION  
MANAGEMENT COMMITTEE ( BDRRMC )**

SIPI NG KATITIKAN NG PAGPUPULONG NG BDRRMC NG BARANGAY QUINABIGAN, PINAMALAYAN,  
SILANGANG MINDORO NA GINANAP NOONG IKA-8 NG HULYO 2013 GANAP NA IKA-9:00 NG  
UMAGA SA BAHAY KAPULUNGAN:

**MGA DUMALO:**

|                       |                               |
|-----------------------|-------------------------------|
| Hermunio M. Llave Sr. | Punong Barangay               |
| Dario S. Menorca      | Kagawad                       |
| Honorato R. Privado   | Kagawad                       |
| Edwin D. Landicho     | Kagawad                       |
| Eden M. Lagsac        | Kagawad                       |
| Joemel L. San Juan    | Kagawad                       |
| Hilton F. Lagsac      | Kagawad                       |
| Flora M. Luha         | Kagawad                       |
| Jane M. Geronimo      | SK Pangulo                    |
| Gina M. Ingada        | BDRRMC member ( Inga- Yaman ) |
| Elsa San Juan         | BDRRMC Member ( BHW )         |
| Eloisa Motoi          | BDRRMC Member ( BHW )         |
| Angelina Sales        | BDRRMC Member ( BHW )         |
| Edwin Ituralde        | BDRRMC Member ( Utility )     |
| Nilo Demontanio       | BDRRMC Member ( Utility )     |
| Renato Maraviles      | BDRRMC Member ( Utility )     |
| Zenaida Janda         | BDRRMC Member ( Midwife )     |
| Erick San Juan        | BDRRMC Member ( tanod )       |
| Wilson Ocampo         | BDRRMC Member ( tanod )       |
| Odelio Lagsac         | BDRRMC member ( tanod )       |
| Rodel San Juan        | BDRRMC Member ( tanod )       |
| Melba Pereda          | BDRRMC Member ( justice )     |
| Luisito Arriola       | BDRRMC Member ( justice )     |
| John Lozano           | BDRRMC Member ( tanod )       |
| Eugene Geronimo       | BDRRMC Member ( tanod )       |
| Noel Luha             | BDRRMC Member ( tanod )       |
| Emmanuel Sapallo      | BDRRMC Member ( tanod )       |

**RESOLUSYON BLG. 22**  
**SERYE NG TAON 2013**

RESOLUSYONG PINAGTIBAY NG MGA BUMUBUO NG BDRRMC NG BARANGAY QUINABIGAN,  
BAYAN NG PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA  
PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 AT MAIPAABOT SA  
BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KABATIRAN AT  
KAUKULANG AKSYON.

- SAPAGKAT, kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang evacuation center at maihanda ang mga kinakailangang mga kagamitan sa yugto ng bago dumating ang kalamidad,
- SAPAGKAT, kailangan ding paghandaan ang mga kinakailangang mga relief goods sa oras ng kagipitan,
- SAPAGKAT, kailangang makapaghanda ng ulat sa mga nasira ng kalamidad
- SAPAGKAT, kung may maayos at tamang plano ang isang barangay para sa panahon ng kalamidad, maagapan ng paghubuwis ng buhay at mailigtas ang sinuman,
- SAPAGKAT, ang planong ito na binuo ng BDRRMC at pinagtibay ng BDC ay makakatulong ng malaki sa panahon ng kalamidad

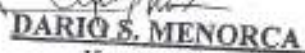
KUNG KAYA'T DAHIL DITO.....

IPINASYA TULAD NG PAGPAPASYA NA PINAGTIBAY ang binalangkas na plano ng Barangay Disaster Risk Reduction Management Committee ( BDRRMC ) para sa paghahanda at pamamahala sa panahon ng kalamidad.

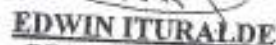
Pinagtibay;


  
HONORATO R. PRIVADO  
Kagawad

  
JOENELL L. SAN JUAN  
Kagawad

  
DARIO S. MENORCA  
Kagawad

  
ELSA SAN JUAN  
BDRRMC-member


  
EDWIN ITURALDE  
BDRRMC-member

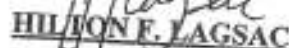
  
ZENaida JANDA  
BDRRMC-member


  
RODEL SAN JUAN  
BDRRMC-member

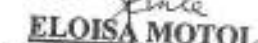
  
WILSON OCAMPO  
BDRRMC-member

  
EUGENE GERONIMO  
BDRRMC-member


  
EDWIN D. LANDICHO  
Kagawad

  
HILTON F. LAGSAC  
Kagawad

  
JANE M. GERONIMO  
Sk Pangulo

  
ELOISA MOTOL  
BDRRMC-member

  
NILO DEMONTANIO  
BDRRMC-member

  
ERICK SAN JUAN  
BDRRMC-member


  
MELBA PEREDA  
BDRRMC-member

  
LUISITO ARRIOLA  
BDRRMC-member

  
EDEN M. LAGSAC  
Kagawad

  
FLORA M. LUHA  
Kagawad

  
GINA M. INGADA  
BDRRMC-member

  
ANGELINA SALES  
BDRRMC-member

  
RENATO MARAVILES  
BDRRMC-member

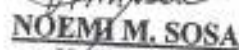
  
ODELIO LAGSAC  
BDRRMC-member

  
NOEL LUHA  
BDRRMC-member

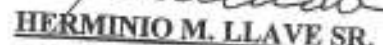
  
JOHN LOZANO  
BDRRMC-member

  
EMMANUEL SAPALLO  
BDRRMC-member

Pinatunayan ang Kawastuhan;

  
NOEMI M. SOSA  
Kalihim

Pinagtibay;

  
HERMINIO M. LLAVE SR.  
Punong Barangay





Republika ng Pilipinas  
Lalawigan ng Silangang Mindoro  
Bayan ng Pinamalayan  
**BARANGAY QUINABIGAN**



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI NG KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG  
QUINABIGAN, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IK-10 NG  
HULYO, 2013 SA GANAP NA IKA-9:00 NG UMAGA.

Mga Dumalo:

Herminio M. Llave, Sr.  
Honorato R. Privado  
Edwin D. Landicho  
Eden M. Lagsac  
Joemel L. San Juan  
Hilton F. Lagsac  
Flora M. Luha  
Dario S. Menorca  
Jane M. Geronimo  
Martin Ocampo  
Nolieta R. Morales  
Damian Reyes

Punong Barangay/BDC-Member  
Kagawad/BDC-Member  
Kagawad/BDC-Member  
Kagawad/BDC-Member  
Kagawad/BDC-Member  
Kagawad/BDC-Member  
Kagawad/BDC-Member  
Kagawad/BDC-Member  
SK Pangulo/BDC-Member  
BDC Member (Farmer's Representative)  
BDC Member (Teacher's Representative)  
BDC Member (Senior Citizen's Representative)

RESOLUSYON BLG.-02  
(Serye ng Taong 2013)

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG QUINABIGAN, BAYAN NG PINAMALAYAN, SILANGANG MINDORO, ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2014 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUUKULANG AKSYON.

SAPAGKAT, kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang evacuation center at maihanda ang mga kinakailangang mga kagamitan sa yugto ng bago dumating ang kalamidad,

SAPAGKAT, kailangan ding paghandaan nag mga kinakailangang mga relief goods sa oras ng kagipitan.

SAPAGKAT, kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta.

SAPAGKAT, kung may maayos at tamang plano an isang Barangay para sa panahon ng kalamidad, maagapan ng pagbubuwis ng buhay at mailigtas ang sinuman.

SAPAGKAT, ang planong ito na binuo ng BDRRMC at pinagtibay ng BDC ay makakatulong ng malaki sa panahon ng kalamidad.

KUNG KAYA'T DAHIL DITO...

IPINASIYA, tulad ng dito'y PAGPAPASIYA na pinagtibay ang Barangay Development Council ang binalangkas na plano para sa paghahanda ng kalamidad para sa taong 2014 ng Barangay Disaster Risk Reduction Committee (BDRRMC), ay maipaabot alam sa binubuo ng Sangguniang Barangay para sa kanilang kapatiran at kaukulang aksyon.

IPINASIYA pa rin na bigyan ng Sipi ng Resolusyong ito ang Tanggapan ng Sangguniang Barangay at Kinauukulang Tanggapan para sa kanilang kaalaman.

Sa mungkahi ni BDC Member (Teacher's Representative) na si Gng. Nolieta R. Morales at pinangalawahan ni BDC Member (Farmer's Representative) Martin Ocampo at sa pagsang-ayon ng lahat, ito ay pinagtibay ngayong ika-16 ng Hulyo 2013.

Pinaglibav;

HONORATO R. PRIVADO  
Kagawad/BDC-Member

**EDWIN D. LANDICHO**  
Kagawad/BDC-Member

*Eden M. Lagsac*  
**EDEN M. LAGSAC**  
Kagawad/BDC-Member

JOHNEL L. SAN JUAN  
Kagawad/BDC-Member

**HILTON F. LAGSAC**  
Kagawad/BDC-Member

FLORA M. LUHA  
Kagawad/BIOC-Member





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Bayan ng Pinamalayan  
BARANGAY QUINABIGAN



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDG)

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG QUINABIGAN, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-10 NG HULYO, 2013 SA GANAP NA IKA-9: NG UMAGA.

Mga Dumalo:

|                        |  |
|------------------------|--|
| Herminio M. Llave, Sr. | Punong Barangay/BDC-member                 |
| Honorato R. Privado    | Kagawad/BDC-member                         |
| Edwin D. Landicho      | Kagawad/BDC-member                         |
| Eden M. Lagsac         | Kagawad/BDC-member                         |
| Joanel L. San Juan     | Kagawad/BDC-member                         |
| Hilton F. Lagsac       | Kagawad/BDC-member                         |
| Flora M. Luha          | Kagawad/BDC-member                         |
| Dario S. Menorca       | Kagawad/BDC-member                         |
| Jane M. Geronimo       | SK Pangulo/BDC-member                      |
| Nolieta R. Morales     | Teacher's Representative/BDC-member        |
| Martin Ocampo          | Farmer's Representative/BDC-member         |
| Damian Reyes           | Senior Citizen's Representative/BDC-member |

Ang pagpupulong ay nagsimula sa pamamagitan ng isang Panalangin sa panumuno ni Kag./BDC-member Hilton F. Lagsac, Pambansang Awit ni Kag./BDC-member Jane M. Geronimo at Martsa Magandang Pinamalayan ni Kag./BDC-member Flora M. Luha.

Inatasan na ng Punong Barangay ang Kalihim na basahin ang nilalaman ng pagpupulong ng BDC noong nakaraang taon gayun din ang naging pagpupulong ng BDRRMC. Matapos marinig ang nilalaman ng pagpupulong, dumako ang BDC sa masusing pag-aaral ng planong binalangkas at ginawa ng pamunuan ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) para sa taong 2014. Ang lahat ng nakasaad sa plano ay binasa ng kalihim at ipinaalam sa lahat ng mga myembro ng BDC ang planong ito para sa paghahanda at pamamahala para sa panahon ng kalamidad. Nakasaad dito ang pagpapatuloy sa mga gawain bago at pagkatapos ng kalamidad at dahil hindi pa naipapalabasa ng pondo para sa mga kagamitang bibilhin noong nakaraang taon ito ay muling isinama sa plano para sa ngayong taong ito. At dahil sa maayos naman ang pagkakabalangkas ng BDRRMC sa plano para sa paghahanda sa panahon ng kalamidad. Iminungkahi ni Teacher's Rep/BDC-member Nolieta R. Morales na aprubahan ang planong binalangkas ng BDRRMC at ito ay sinang-ayunan ng lahat dahil sa ito ay napakahalaga para sa mga myembro nito. Tinanong ng Senior Citizen's Rep/BDC-member Damian Reyes kung kailan magkakaroon ng pagasasanay. At dahil sa wala pa namang memorandum na ipinalalabas para dito, ay ipinahayag ng Punong Barangay na ipaalam niya ito sa mga kasapi kapag magkakaroon.

Inimungkahi din ni Kagawad Eden M. Lagsac na dagdagan ang mga kasapi ng Rescue & Recovery upang maging maayos ang pagbibigay tulong sa mga tao kong may kalamidad. Inimungkahi din ni Kagawad Honorato R. Privado na ang mga plano na binuo ng BDRRMC ay maayos at tama ang pagkakabalangkas kaya mungkahi niya na aprubahan at pagtibayin ang lahat ng plano ng BDRRMC.

At dahil sa walang anumang pagbabago sa pagpaplanong binalangkas ng pamunuan ng BDRRMC, iminungkahi ni BDC-member Martin Ocampo na sang-ayunan at pagtibayin ang planong ito para sa paghahanda at pamamahala sa panahon ng kalamidad. Ang planong ito ay sinang-ayunan at pinagtibay ng pamunuan ng BDC ay isasangunin naman sa Sangguniang Barangay para sa kanilang kaalaman at approval.

At dahil sa wala ng pag-uusapan pa ay iminungkahi ni Kag./BDC-member Edwin D. Landicho na tapusin na ang pagpupulong pinangalawahan ito ni Kag./BDC-member Flora M. Luha at sinang-ayunan ng lahat.

Natapos ang pagpupulong sa gaanap na ika-11:30 ng umaga.

Pinagtibay ng lahat:

**HONORATO R. PRIVADO**  
Kagawad/BDC-member

**EDWIN D. LANDICHO**  
Kagawad/BDC-member

**EDEN M. LAGSAC**  
Kagawad/BDC-member

**JOANEL L. SAN JUAN**  
Kagawad/BDC-member

**HILTON F. LAGSAC**  
Kagawad/BDC-member

**FLORA M. LUHA**  
Kagawad/BDC-member





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Bayan ng Pinamalayan  
BARANGAY QUINABIGAN



TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-15 HULYO, 2013 SA GANAP NA IKA-9:00 NG UMAGA SA BAHAY KAPULUNGAN NG BARANGAY.

Mga Dumalo:

|                        |                 |
|------------------------|-----------------|
| Herminio M. Llave, Sr. | Punong Barangay |
| Honorato R. Privado    | Kagawad         |
| Edwin D. Landicho      | Kagawad         |
| Edeñ M. Lagsac         | Kagawad         |
| Joemel L. San Juan     | Kagawad         |
| Hilton F. Lagsac       | Kagawad         |
| Flora M. Luha          | Kagawad         |
| Dario S. Menorca       | Kagawad         |
| Jane M. Geronimo       | SK Pangulo      |

RESOLUSYON BLG.-45  
(Serye ng Taong 2013)

ISANG RESOLUSYONG NAGPAPATIBAY SA SANGGUNIANG BARANGAY NG BARANGAY QUINABIGAN, BAYAN NG PINAMALAYAN, SILANGANG MINDORO NA MAIHANAY ANG MAG PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL (BDC) AT BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE(BDRRMC) AT MAIPAABOT ALAM SA TANGGAPAN NG SANGGUNIANG BAYAN PARA SA KANILANG KABATIRAN AT KAALAMAN.

SAPAGKAT, kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang Evacuation Center at maihanda ang mga kinakailangang kagamitan sa yugto ng bago dumating kalamidad.

SAPAGKAT, kailangan ding paghandaan ang mga kinakailangang Relief Goods sa oras ng kagipitan.

SAPAGKAT, kailangng nmakapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta.

SAPAGKAT, kung may maayos at tamang plano ang isang Barangay para sa panahon ng kalamidad, maaagapan ang pagbubuwis ng buhay at amaililigtas ang sinuman.

SAPAGKAT, ang planong ito na binuo ng BDRRMC ay pinagtibay ng BDC ay makakatulong ng malaki sa panahon ng kalamidad.

KUNG KAYA'T DAHIL DITO....

IPINASYA, tulad ng dito'y PAGPAPASYA na maihanay ang mga proyektong pangkalamidad ng ipinasa ng Barangay Development Council (BDC) at ng Barangay Risk, Reduction Management Committee(BDRRMC)

IPINASYA parin na bigyan ng sipi ng Resolusyong ito ang Tanggapan ng Budget Office, DILG at kinauukulang Tanggapan para sa kanilang kaalaman.at kaukulang aksyon.

Sa mungkahi ni Kagawad Edwin D. Landicho at pinapangalawahan ni Kagawad Joemel San Juan at sa pagsang-ayon ng lahat, ito ay pinagtibay ngayong ika-15 ng Hulyo 2013...

Pinagtibay ng lahat:

HONORATO R. PRIVADO

Kagawad

EDWIN D. LANDICHO

Kagawad

EDEN M. LAGSAC

Kagawad

JOEMEL L. SAN JUAN

Kagawad

HILTON F. LAGSAC

Kagawad

FLORA M. LUHA

Kagawad

DARIO S. MENORCA

Kagawad

JANE M. GERONIMO

SK Chairman

Patotoo:

NOIME M. SOSA

Kalihim

PINAGTIBAY:

HERMINIO M. LLAVE, SR.

Punong Barangay

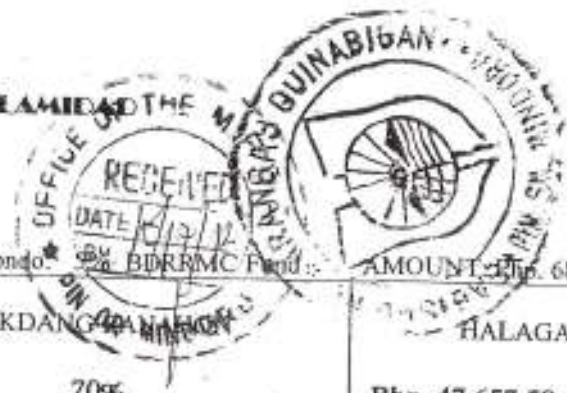


**PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD**  
(BDRRMC PLAN)  
2014

Barangay : QUINABIGAN  
Bayan : Pinamalayan  
Lalawigan : Silangang Mindoro

Pagmumulan ng Pondo: **AMOUNT: Php. 68,082.25**

| MGA GAWAIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD  | PANGUNAHING AHENSYANG MAGTATAGUYOD | INAASAHANG MAGIGING RESULTA  | TAKDANG PANAHON<br>70% | HALAGA<br>Php. 47,657.58 |
|---|------------------------------------|--|------------------------|--------------------------|
| <b>I. YUGTO BAGO DUMATING ANG KALAMIDAD</b>   |                                    |  |                        |                          |
| A. Patuloy na magkakaroon ng pagpapulong ang ang lahat ng kasapi ng Barangay Risk Reduction Management Committee.   | PB,SB Member                       | Malalaman ng mga kasapi ang mga nararapat na gawain at ang mga tungkulin nilang gagampanan.                | Enero, 2014            |                          |
| B. Patuloy na magbibigay ng wastong mga public information at pagtuturo ng mga nararapat na gawain pag panahon ng kalamidad.  | PB,SB Member                       | Naisagawa ang pagsasinay at pagtuturo sa mga tamang gawain at pagbibigay ng impormasyon.                   | Pebrero, 2014          | Php. 10,000.00           |
| C. Pananatilihin ang mga lugar na ginagamit na Evacuation Center tulad ng Brgy. Hall, mga Paaralan at simbahan, at tutukuyin ang mga bahay na nasa spektadong lugar.              | PB, BDRRMC Member                  | Naihanda ang mga Evacuation area at naisa-ayos ito at matutukoy ang mga lugar na mapanganib.               | February, 2014         |                          |
| D. Paghahanda ng mga kagamitan na kinakailangan sa gitna ng kalamidad tulad ng lifejacket, stretcher, alladin lamp, generator, batteries, flies, screw driver, helmet & chainsaw. | PB, SB Member BDRRMC Member        | Naihanda na ang mga kagamitan na kinakailangan kung mayroong kalamidad.                                    | Kung Kinakailangan     | Php. 25,000.00           |
| E. Patuloy na magbibigay ng tamang impormasyon sa paghahanda sa kalamidad sa mga mamamayan.   | PB, SB Member BDRRMC Member        | Magkakaroon ng malawakang pagbibigay ng tamang kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan. |                        |                          |
| F. Sa mga pribadong mamamayan ay hihingi ng tulong lalo na sa mayroong kakayanan na makapagbibigay.   |                                    | Ang lahat ay tulong-tulong na kumikilos lalo't higit ay ang mga miyembro.                                  |                        |                          |
| <b>II. YUGTO SA KAGIPITAN NG KALAMIDAD</b>  |                                    |  |                        |                          |
| A. Pagpapakilos sa mga kasapi ng BDRRMC at iba pang sector ng Barangay.   | PB, BDRRMC Member Brgy. Tanod, BHW | Ang lahat ay kumikilos at nagbibigay tulong sa mga nangangailangan.  |                        |                          |
| B. Mabilisang pagbibigay babala hingil sa kalamidad.  | BDRRMC Member                      | Ang lahat ng mga tao ay bibigyan ng babala hingil sa kalamidad.  |                        |                          |





|   |                    |  |                    |                           |
|---|--------------------|--|--------------------|---------------------------|
| C. Paghahanda at pagtatalaga ng mga sasakyan.   | BDRRMC Member      | Ang mga sasakyan ay naihanda at naglaan ng sapat na langis at gasolina.<br>a.g lahat ay kumikilos at naghahanda                        | Kung kinakailangan |                           |
| D. Ang mga Evacuation Center ay naihanda at ang mga kinakailangan ng mga evacuee ay naihanda na rin.  | MDRRMC/MDCC Member |  | Kung kinakailangan | Php. 12,657.58            |
| E. Pagbibigay tulong sa mga taong may nasirang bahay, pananim at ito ay sa pamamagitan ng pagbibigay ng mga relief goods, pagkain, at mga pangunahing kailangan ng mga tao. |                    | Pagdadala sa mga Evacuation Center ng mga taong nasalantaan ng mga tirahan at pagbibigay ng mga pangunahing kailangan ng mga evacuees. |                    |                           |
| III YUGTO PAGKATAPOS NG KALAMIDAD   |                    |  |                    |                           |
| A. Pagkalap ng mga impormasyon sa mga nasirang Pananim at mga ari-arian at ang paghahanda sa Kabuuang ulat nito upang maisunite sa tanggapang MDRRMC at PDRRMC.             | BDRRMC Member      | Malaman ang tamang impormasyon sa mga nasalantang mga ari-arian at mga pananim at makapag-ulat nito.                                   | Kung kinakailangan | <u>30% Php. 20,424.67</u> |
| B. Tutulong sa pagsasa-ayos ng mga nasira ng kalamidad.   |                    | Mabigyan ng tulong ang mga taong nasalanta ng kalamidad.   | Kung kinakailangan | Php. 5,500.00             |
| C. Pagbibigay ng mga canned goods, bigas, noodles, Medicines at iba pa.   |                    | Ang lahat ay nabigyan ng tulong at ang mga nasalanta ay naisa-ayos.  | Kung kinakailangan | Php. 14,924.67            |

Binansado ni:

*[Signature]*  
 FLORENCE M. BAC  
 Malihim

Pinagtibay ni:

*[Signature]*  
 HERMINIO M. MAE II  
 Punong Barangay

Binigyang pansin:

*[Signature]*  
 LUMEN G. MALABANAN  
 NLGO



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY QUINABIGAN**



**TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL**

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-25 NG SETYEMBRE, 2013 GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

**MGA DUMALO:**

HERMINIO M. LLAVE, SR.  
HONORATO R. PRIVADO  
EDWIN D. LANDICHO  
EDEN M. LAGSAC  
JOENEL L. SAN JUAN  
HILTON F. LAGSAC  
FLORA M. LUHA  
DARIO S. MENORCA  
JANE M. GERONIMO  
NOLIETA R. MORALES  
DAMIAN REYES  
MARTIN OCAMPO

Punong Barangay  
Kagawad  
Kagawad  
Kagawad  
Kagawad  
Kagawad  
Kagawad  
SK Pangulo  
NGO-Representative  
NGO-Representative  
NGO-Representative

**KAPASYAHAN BLG. 59**  
Serye ng Taon 2013

KAPASYAHANG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY QUINABIGAN, PINAMALAYAN SILANGANG MINDORO ANG BARANGAY ANNUAL INVESTMENT PLAN-2014 (AIP).

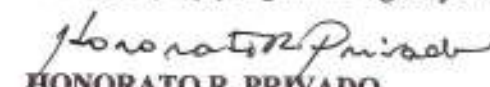
SAPAGKAT, sa isang natatanging pagpupulong na bumubuo ng Sangguniang Barangay at Barangay Development Council ay napagkaisahan na ang mga proyektong mga nakasaad o nilalaman ng Annual Investment Plan (AIP) at Medium Term Development Plan ay siyang maging pangunahing proyekto para sa taong 2014; SAPAGKAT, ang mga proyektong ito ay kinakailangan ng matapos.  
SAPAGKAT, ang mga proyektong nabanggit ang siyang magbibigay ng higit na kaunlaran sa Barangay gayon din sa buong mamamayan ng Barangay na ito;

**KUNG KAYA'T IPINASIYA.....**

Ipinasiya, tulad ng dapat na **Pagpapasiya** sa mungkahi ni Kgw. Flora M. Luha na pinangalawahan ni Kgw. Dario S. Menorca na pagtibayin ang Annual Investment Plan 2014

Ipinasiya pa rin na padalhan ng sipi ng kapasyahang ito ang Tanggapan ng Municipal Planning at DILG para sa kanilang kabatiran at pagpapasya.


Pinagtibay ngayong ika-25 ng Setyembre, 2013.

  
**HONORATO R. PRIVADO**

Kagawad

  
**JOENEL L. SAN JUAN**

Kagawad

  
**DARIO S. MENORCA**

Kagawad

  
**EDWIN D. LANDICHO**

Kagawad

  
**HILTON F. LAGSAC**

Kagawad

  
**JANE M. GERONIMO**

SK Chairman

  
**EDEN M. LAGSAC**

Kagawad

  
**FLORA M. LUHA**

Kagawad

  
**NOLIETA R. MORALES**

NGO-Representative



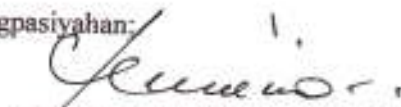
  
**MARTIN OCAMPO**  
NGO-Representative

  
**DAMIAN REYES**  
NGO-Representative

Pinatutunayang Wasto:

  
**NOEMI M. SOSA**  
Kalihim

Pinatutunayang Ganap na Pinagpasiyahan:

  
**HERMINIO M. LLAVE, SR.**  
Barangay Captain



Republic of the Philippines  
Province of Oriental Mindoro  
Municipality of Pinamalayan  
**BARANGAY QUINABIGAN**



**TANGGAPAN NG SANGGUNIANG BARANGAY**

KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-28 NG SETYEMBRE 2013 GANAP NA IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

**MGA DUMALO:**

HERMINIO M. LLAVE, SR.  
HONORATO R. PRIVADO  
EDWIN D. LANDICHO  
EDEN M. LAGSAC  
JOENEL L. SAN JUAN  
HILTON F. LAGSAC  
FLORA M. LUHA  
DARIO S. MENORCA  
JANE M. GERONIMO

Punong Barangay  
Kagawad  
Kagawad  
Kagawad  
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Kagawad  
Kagawad  
Kagawad  
SK Pangulo

**RESOLUSYON BLG. 61**

Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY QUINABIGAN, PINAMALAYAN SILANGANG MINDORO NA APRUBAHAN ANG ANNUAL INVESTMENT PLAN (AIP) NG BARANGAY QUINABIGAN PARA SA TAONG 2014.

SAPAGKAT, sa isang natatanging pagpupulong ng Sangguniang Barangay at ay napagkaisahan na ang mga proyektong mga nakasaad o nilalaman ng Annual Investment Plan (AIP) at Taong 2014 na isinumite ng BDC.  
SAPAGKAT, ang mga proyektong ito ay kinakailangan ng matapos.  
SAPAGKAT, ang mga proyektong nabanggit ang siyang magbibigay ng higit na kaunlaran sa Barangay gayon din sa buong mamamayan ng Barangay na ito;

**KUNG KAYA'T DAHIL DITO.....**

IPINASIYA, TULAD NG DITO'Y PAGPAPASYA, na aprubahan ng Sangguniang Barangay ang Annual Investment Program (AIP) ng Barangay Quinabigan sa taong 2014.

Ipinasiya pa rin na padalhan ng sipi ng kapasiyahang ito ang Tanggapan ng Municipal Planning at DILG para sa kanilang kabatiran at pagpapasya.

Sa mungkahi ni Kagawad Eden M. Lagsac na pinangalawahan ni Kagawad Hilton F. Lagsac sa pagsang-ayon ng lahat.

Pinagtibay ngayong ika-28 ng Setyembre, 2013.

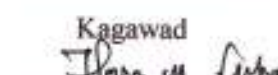
  
**HONORATO R. PRIVADO**

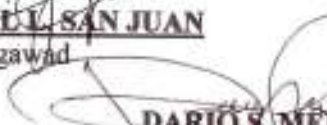
  
**EDWIN D. LANDICHO**

  
**EDEN M. LAGSAC**

  
**JOENEL L. SAN JUAN**

  
**HILTON F. LAGSAC**

  
**FLORA M. LUHA**

  
**DARIO S. MENORCA**

  
**JANE M. GERONIMO**

Pinatutunayang Wasto:

  
**NOEMI M. SOSA**

Kalihim

Pinatutunayang Ganap na Pinagpasiyahan:

  
**HERMINIO M. LLAVE, SR.**

Barangay Captain