



Office of the Sangguniang Bayan

RESOLUTION NO. 070-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY QUINABIGAN, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,631,976.00.

WHEREAS, the Barangay Annual Budget of Barangay Quinabigan, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Bill No. 03, series of 2014 with a total appropriation of Php 1,631,976.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,441,463.63
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,436,463.63
	X	<u>55%</u>
		790,054.63
55% Thereof Ceiling for PS		
Less: PS Appropriation for 2015	751,776.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>689,776.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>100,298.99</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 03, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,631,976.00 of Barangay Quinabigan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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PROVINCE OF ORIENTAL MINDORO
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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
 - a. Insurance coverage shall be subject to availability of local funds;
 - b. No funding from national government shall be provided for the purpose;
 - c. Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).



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PROVINCE OF ORIENTAL MINDORO
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12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 16th day of April 2015.



HON. RODOLFO M. MAGSINO
Member


HON. ARNOLDO M. MADRID
Member



HON. LEONARDO L. PEDRAZA
Member


HON. JEOFFREY PAUL A. UMBAO
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member


HON. ARNEL G. ABRENICA
Member


HON. JASON C. RAYLAGO
Member

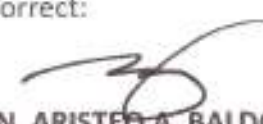

HON. JOSEPH T. RODIL
Member


HON. NORMAN J. JACINTO
ABC President, Member

Attested:


MERLIE H. MICIANO
Legislative Staff Officer II
SB Sec.-Designate

Certified Correct:


HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Office of the Municipal Budget

March 18, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of **Barangay Annual Budget for CY 2015 of Barangay Quinabigan**, Oriental Mindoro with an appropriation of Php 1,631,976.00 and approved under Barangay Appropriation Ordinance No. 3, series of 2014.

It appears that this budget has substantially complied with the budgetary requirements and limitations set forth in the budgetary cap for Personal Services as shown below:

Total Income Next Preceding Year 2013	Php	1,441,463.63
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,436,463.63
	x	55%
55% Thereof Ceiling for PS		790,054.99
Less: PS Appropriation for 2015	751,776.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	689,776.00
Excess/Still Allowable for PS Appropriation	Php	100,298.99

In view of the above, this budget maybe declared operative and in effect as of January 1, 2015 subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;

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Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Be it emphasized, that pursuant to Section 522 of the Code the GSIS shall establish and administer an appropriate system for insurance coverage of barangay officials and tanods. In the absence of said insurance coverage system, individual arrangements should first be made with the GSIS. In case no satisfactory arrangements could be reach, coverage by private insurance companies maybe allowed, provided that:
- Insurance coverage shall be subject to availability of local funds;
 - No funding from national government shall be provided for the purpose;
 - Such insurance shall cease as soon as the GSIS has established the required insurance coverage system.
10. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
11. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
12. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY QUINABIGAN



OFFICE OF THE PUNONG BARANGAY

MDM. ZAIDA D. MICIANO

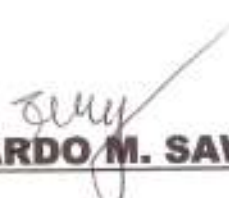
Municipality Budget Office
Pinamalayan, Oriental Mindoro

1ST ENDORSEMENT

February 13, 2014

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this Municipality, the herein Barangay **APPROPRIATION BILL NO. 3 2014** of **Barangay Quinabigan**, Pinamalayan, Oriental Mindoro for review and appropriate action.

Yours Truly,


EDGARDO M. SAWAY, SR.

Barangay Captain



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY QUINABIGAN

21th Regular Session

Begun and held in BARANGAY QUINABIGAN, Pinamalayan, Oriental Mindoro on 3rd day of November 2014.

BARANGAY APPROPRIATION BILL NO. 03
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AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY QUINABIGAN

Be enacted by the Sangguniang Barangay of **BARANGAY QUINABIGAN** in council assembled.

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellenous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development of **Barangay Quinabigan** from January 1 to December 31, ~~two~~ thousand and fifteen except, otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php 1, 589,976.00
Share of Real Property Tax	17,000.00
Business Tax (Stores & Retailers)	10,000.00
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods & Services	
Other Taxes	5,000.00
Other Specific Income	5,000.00
Subsidy From Other LGUs	5,000.00

Total Available ResourcesPhp 1,631,976.00

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Honorable Mayor
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BARANGAY EXPENDITURES PPROGRAM

Section 2. **APPROPRIATION OF FUNDS.** The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operatin and Miscellenous Income and any unexpected bances thereof in the Local Treasury for the Barangay not otherwise appropriated for bsic services, delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	ACCOUNT CODE	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Honorarium of Punong Barangay		54,960.00 ✓			54,960.00
Honorarium of Barangay Kagawad		227,304.00 ✓			227,304.00
Honorarium of SK Chairman		32,472.00 ✓			32,472.00
Honorarium of Barangay Secretary		32,472.00 ✓			32,472.00
Honorarium of Barangay Treasurer		32,472.00 ✓			32,472.00
Honorarium of Utility Workers		62,520.00 ✓			62,520.00
Cash Gift	724	55,000.00 ✓			55,000.00
Year End Bonus	725	31,640.00 ✓			31,640.00
Philhealth Premium	733	13,860.00 ✓			13,860.00
SUBTOTAL		542,700.00			542,700.00
MAINTENANCE & OTHER OPERATION EXPENSES					
Travelling Expenses	751		23,137.00 ✓		23,137.00
Training and Seminars	753		40,936.00 ✓		40,936.00
Office Supplies Expenses	755		21,000.00 ✓		21,000.00
Electricity Expenses	761		90,000.00 ✓		90,000.00
Membership, Dues, & Contributions to Org.	778		5,000.00 ✓		5,000.00
Repair & Maint.-IT Equip & Software	823		20,544.00 ✓		20,544.00
Repair & Maint.. Roads,Bridges, & Highways	851		21,000.00 ✓		21,000.00
Discretionary Expenses	884		345.00 ✓		345.00
Fidelity Bond Premiums	892		7,000.00 ✓		7,000.00
Other Operating Expenses	969		12,000.00 ✓		12,000.00
Medical/Insurance Expenses	969		3,000.00 ✓		3,000.00
SUBTOTAL			243,962.00		243,962.00
PROPERTY PLANS AND EQUIPMENT					
Furniture and Fixtures	222			23,438.00 ✓	23,438.00
PEACE & ORDER SERVICES					
Honorarium of Barangay Tanod		68,772.00 ✓			68,772.00
Honorarium of Barangay Justice		37,800.00 ✓			37,800.00
Honorarium of BHRAO		6,252.00 ✓			6,252.00
SUBTOTAL		112,824.00			112,824.00
HEALTH & NUTRI. SERVICES					
Honorarium of Barangay Health Workers		56,268.00 ✓			56,268.00
DAY CARE WORKER					
Honorarium of Brgy. Health Worker		39,984.00 ✓			39,984.00
Furniture and Fixture	223			10,008.00 ✓	10,008.00
SUBTOTAL					49,992.00
SPECIAL PURPOSE OF APPROPRIATIONS					
20% Development Program					
A. Social Services					
1. Const. of Multi Purpose Hall 2nd Floor				60,000.00 ✓	60,000.00
2. Improvement of Water System				40,000.00 ✓	40,000.00
3. Installation & Maint. of Streetlights				37,000.00 ✓	37,000.00
4. Rehabilitation of Evacuation Center				10,995.00 ✓	10,995.00

Part B. Estimated Expenditures

Part B. Estimated Expenditures					
B. Economic Services					
1. Concreting of Roadways					
(Sitio Bacolod, Sampalocan, Sta. Rita)				100,000.00	100,000.00
2. Construction of Barangay Market					
				60,000.00	60,000.00
C. Environmental Management Services					
1. Construction of Seawall					
				10,000.00	10,000.00
SUBTOTAL				317,995.00	317,995.00
YOUTH DEVELOPMENT PROGRAMS AND PROJECTS (10% SK FUND)					
1. Capacity Building					
Leadership Training/Youth Camp Program					
a. Training and Seminars		4,080.00			4,080.00
b. Capabability Training		13,024.00			13,024.00
2. Out of School Youth Program					
a. Linggo ng Kabataan		5,000.00			5,000.00
b. Livelihood Projects-Conduct Training		13,024.00			13,024.00
3. Socio Cultural & Sports Development					
a. Sports Activity		30,000.00			30,000.00
b. Anti-Drug Abuse Campaign-Sports		13,024.00			13,024.00
Other Similar Youth Related Dev. Programs and Project					
a. Purchase of Office Supplies		15,000.00			15,000.00
b. Membership, Dues. & contribution to Org.		3,264.00			3,264.00
c. Sports Supplies		15,000.00			15,000.00
d. Furniture & Fixture of Youth Center			10,000.00		10,000.00
e. Repair & Maint. Of IT Equip & Software		8,758.00			8,758.00
f. Maintenance of Basketball Court		10,000.00			10,000.00
g. Green Brigade-Clean and Green		13,024.00			13,024.00
h. Other Expenses		10,000.00			10,000.00
SUBTOTAL				153,198.00	163,198.00
GENDER ADVOCACY DEVELOPMENT (5%)					
Maint. Of Senior Citizen Hall		10,000.00			10,000.00
Purchase of Medicine		20,000.00			20,000.00
Medical Equipment			10,000.00		10,000.00
SUBTOTAL				30,000.00	40,000.00
BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM					
70% OF Program Dev't Activities					
1. Training and Seminars	753	10,000.00			10,000.00
2. Rescue Operation Equipment & Tools			30,000.00		30,000.00
3. Foods Supplies for Evacuation Center		17,119.00			17,119.00
30% BDRRMC					
Materials for Restoration of Damage Structures			10,000.00		10,000.00
Foods & Medicines for Evacuation Center			14,480.00		14,480.00
SUBTOTAL				27,119.00	81,599.00
TOTAL EXPENDITURES		751,776.00	444,279.00	435,921.00	1,631,976.00
Balance/Deficit					

Section 3. The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by output indicator per MFO. This serves as a rationale for the money spent for the services and development projects provided by the Barangay pursuant to Section 17 and the Government Code.

PROGRAM/PROJECT/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
EXECUTIVE & LEGISLATIVE SERVICE		
Honorarium of Punong Barangay	Hon. Of Barangay Officials Paid	100%b paid
Honorarium of Sangguniang Brgy.	SB member paid	100%b paid
Honorarium of SK Chairman	Hon. of SK paid	100%b paid
Honorarium of Brgy. Secretary	Hon. Of Secretary	100%b paid
Honorarium of Brgy. Treasurer	Hon. Of Treasurer paid	100%b paid
Cash Gift	No. of Provided	100%b paid
Philhealth Premium	No. of provided Philhealth Premium	100%b paid
Year End Bonus	No. of Provided	100%b paid
Honorarium of Utility Workers	Hon. Of Utility Worker paid	11
MOOE		
Travelling Expenses	No. of Travel made	Paid
Office Supplies	Supplies Produced	Office Supplies Produced
Lights & Communication	Bill expensed paid	12 months
Training and Services	No. of Member attended	10
Annual Dues	Membership Dues paid	Paid
2% Discretionary Fund	Discretionary Fund paid	Paid
Fidelity Bond	Fidelity Bond paid	Paid
Medical Benefits of B.O.	Medical Benefits of B.O. paid	Paid
Maintenance of IT Equipment	IT Equipment maintained	It Equipment Maintained
Maintenance of Streetlights	Streetlights maintained	Streetlights Maintained
Other Expenses	Other operating expenses paid	Other operating Expenses paid
Purchase of Fixt. & Furn. for Bhall	Fix & Furn. for Bhall maint'd & purc.	Fix. & Furn. For Bhall maint'd & purch.
DAYCARE SERVICES		
Hon. of DCW	Hon. Of BHW paid	100% paid
	Pre-School children trained	Children
Purchase of Fixt. & Furniture	Fix./ Furniture for DCC	Television Set ETC.
HEALTH AND NUTRITION SERVICES		
Hon. Of BHW	Hon. Of BHW paid	100% paid
	Nutrition & Population Mngt.	
PEACE AND ORDER SERVICES		
Hon. Of Brgy. Police	Hon. Of Brgy. Police paid	100% paid 12 paid
Hon. Of BHRAO	Hon. Of BHRAO paid	1 BHRAO
Hon. Of Brgy. Justice	Hon. Of Brgy. Justice paid	13 Justices paid

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PROGRAM/PROJECT/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	Performance Indicator	Estimated Output
EXECUTIVE & LEGISLATIVE SERVICE		
20% DEVELOPMENT FUND		
Installation of Streetlights	Streetlights Installed & Maintained	20 Units of Streetlights
Concreting of Roadways	Roadways Concreted	8 kms. Of Roadways Concreted
Continuation of Seawall	Seawall Constructed	2 kms. Of Seawall Constructed
Rehabilitation of Evacuation Center	Evacuation center Improved	Phase 1 of Evac Center Const.
Improvement of Water System	Water System Improved	2 units of Water Pump Mtr. Inst.
Construction of Multi Purpose Hall 2nd Floor	Muliti Purpose Hall 2nd Floor Constructed	2nd Hall Constructed
Construction of Barangay Market	Barangay Market Constructed	1 Barangay Market Constructed
10% SK FUND		
-Green Brigade	Procured Trash Can	7 Sitio's
-Livelihood Projects	Livelihood Training Conducted	Training Conducted
-Anti-Drug Abuse	# of Youth Train. On other Skills	45 Out of School Youth
-Sports Activities	Sports Activities	Trice a year
-Training and Seminars	Sportfest Conducted	Twice a year
-Linggo ng Kabataan	56 Participants	Training and Seminars Attended
-Maint. Of Basketball Court	Linggo ng Kabataan attended	Linggo ng Kabataan Attended
-Purchase of Sports Supplies	Basketball Court Maintained	Basketball Court Maintained
-Annual Dues	Sports Supplies Purchased	Sports Supplies paid
-Fixture & furniture for Youth Cntr.	Annual Dues paid	100% paid
- Maintenance of computer Set	Fix.&Furn. For Youth Center Purch.	Television Set Purchased
-Purchase of Projector Set	Computer Set Maintained	Computer Set Maintained
-Purchase of Office Suppleies	Projector Set Purchased	1 Set of Projector Purchased
PROJECTS FRO UNFORSEEN	Office Supplies Purchased	Office Supplies Purchased
EVENTS BDRRMF		
A. 70% of BDRRMF	Training conducted, foods med. and material purchased	Training conducted, foods med. and material purchased
B. 30% of BDRRMF	Purchased of foods, medicines and materials	Purchased of foods, medicines and materials
5% GAD		
Maintenance of Senior Citizen Hall	Senior Citizen Hall Maintained	Senior Citizen Hall Maintained
Purchase of Medicine	Medicine Purchased	Medicine Purchased
Medical Equipment	Produced Medical Equipment	Produced Medical Equipment




 Honorable Mayor _____
 
 Clerk
 
 Secretary

Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year.

- f. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- g. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - ❖ 20% IRA for development projects
 - ❖ 5% for Unforeseen Events
 - ❖ 10% for Sangguniang Kabataan (SK)
 - ❖ 2% Discretionary Fund
- h. Strict compliance to the 55% Personal Services limitation shall be observed.
- i. Priority in the used of savings shall be basic services, Augmentation of Development Projects and other mandatory expenses provided under the Local Code.
- j. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This ordinance shall take effect January 01, 2015

Date Promulgated November 3, 2014

Carried Unanimously,

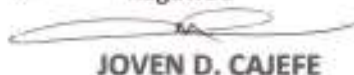
Name and Signiture of Barangay Sangguniang Members.

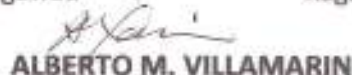

HONORATO R. PRIVADO
Kagawad



EDEN M. LAGSAC
Kagawad


EDWIN D. LANDICHO
Kagawad



CESAR M. MANTARING
Kagawad


JOVEN D. CAJEFE
Kagawad


ALBERTO M. VILLAMARIN
Kagawad


CELSO M. MONDONETO, JR.
Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


MARITES S. LANDICHO
Barangay Secretary

ATTESTED:


EDEN M. LAGSAC
Chairman Committee on Appropriation

APPROVED BY:


EDGARDO M. SAWAY, SR.
Punong Barangay

Barangay Budget Preparation Form No. 1


CERTIFIED STATEMENT OF INCOME
Barangay Quinabigan
Municipality of Pinamalayan, Oriental Mindoro


Account Code	Source of Income Particular	Past Year 2013	Current Year (Estimate) 2014	Budget Year (Estimate) 2015
	1. Property Taxes			
	Share on Real Property Tax	17,274.80	22,000.00	17,000.00
	Share on real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Bus. Taxes & License (store&retail)	3,270.00	8,000.00	10,000.00
	Misc. Taxes on Goods & Services		3,000.00	5,000.00
	3. Other Taxes			
	Community Tax	5,851.75	5,000.00	
	Share on Sand and Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,403,847.00	1,318,645.00	1,589,976.00
	Share from Economic Zone			
	Share form EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income from National Gov't.	5,000.00	5,000.00	5,000.00
	Subsidy from LGU's			
	5. Other Specific Income	4,910.00		5,000.00
	Registration Fees	1,310.08		
	Permit Fees			
	Clearance/Certification Fees			
	Other Specific Income (Interest Income)			
	TOTAL	1,441,463.63	1,361,645.00	1,631,976.00

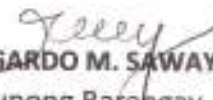
Prepared By:

Certified by:

Approved by:


MA. ETHEL THEI M. JAMILLA
 Barangay Treasurer


JUDY DE GUZMAN-MORENTE
 Municipal Accountant


EDGARDO M. SAWAY, SR.
 Punong Barangay

INSTRUCTION:

Indicate in column 2,3 and 4 the actual income for the past years, the actual income for the first six months and the estimated income for the second six months for the current year, lastly, the estimated for the budget year, respectively.

ACTUAL INCOME AND EXPENDITURES FOR PAST YEARS (2013)

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

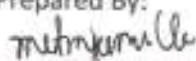
Part A. Actual Income

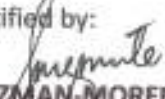
Beginning Balance		
Share on Internal revenue Collections		1,403,847.00
Share on Real Property Tax		17,274.80
Business Tax (Stores & Retailers)		3,270.00
Share on Sand & Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		5,851.75
Other Taxes		4,910.00
Other Specific Income		1,310.00
Subsidy from other LGU's		5,000.00
Total Available Resources		1,441,463.63

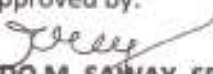
Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & other Operating Expenses	Capital Outlay	Total
Executive & Legislative Services				
-Honorarium, of Punong Barangay	49,968.00			49,968.00
-Hon. of Brgy. Kagawads	206,640.00			206,640.00
-Hon. Of SK Chairman	29,520.00			29,520.00
-Hon. Of Brgy. Secretary	29,520.00			29,520.00
-Hon. Of Brgy. Treasurer	29,520.00			29,520.00
Cash Gift	55,000.00			55,000.00
-Philhealth Premium	13,860.00			13,860.00
-Utility Worker	62,568.00			62,568.00
-Year End Bonus	28,764.00			28,764.00
SUBTOTAL	505,360.00			505,360.00
MOOE				
Travelling Expenses		5,000.00		5,000.00
Office Supplies		5,000.00		5,000.00
Lights & Comm.		40,000.00		40,000.00
Training and Seminars		32,400.00		32,400.00
Annual Dues		2,000.00		2,000.00
Maint. Of Multicab		5,000.00		5,000.00
Gas, Oil & Lubricant		5,000.00		5,000.00
2% Discretionary Fund		321.61		321.61
Fidelity Bond		4,950.00		4,950.00
Medical Benefits		1,000.00		1,000.00
Maintenance of IT Equipment		5,000.00		5,000.00
Others Expenses		2,091.00		2,091.00
SUBTOTAL		107,763.00		107,763.00
Capital Outlay				
Furniture And Fixture for Brgy. Hall			10,000.00	10,000.00
-Hon of DCW	36,336.00			36,336.00
Furniture And Fixture			13,082.25	10,000.00
SUBTOTAL				56,336.00
HEALTH & NUTRI. SERVICES				
-Hon. Of BHW	62,568.00			62,568.00
SUBTOTAL				62,568.00
PEACE & ORDER SERVICES				
-Brgy. Police	68,256.00			68,256.00
-BRHAO	5,688.00			5,688.00
-Brgy. Justice	44,616.00			44,616.00
SUBTOTAL	217,464.00			240,546.00

Program/Project/Activity Major Final Output	Personal Services	Maintenance & other Operating Expenses	Capital Outlay	Total
SPECIAL PURPOSE APPROP.				
Implementation of Dev't				
Project (20% IRA)				
Installation of Streetlights			20,000.00	20,000.00
Concreting of Roadways			60,000.00	60,000.00
Construction of Seawall			80,000.00	80,000.00
Const. of Open Canal			90,000.00	90,000.00
Impro. of Water System			10,000.00	10,000.00
Greening Projects			3,279.00	3,279.00
			263,729.00	263,729.00
IMPLEMENTATION OF SK				
BUDGET (10% OF IRA)				
Green Brigade		13,616.45		13,616.45
Livelihood Project		13,616.45		13,616.45
Capability Building		13,616.45		13,616.45
Anti-Drug Abuse Campaign		13,616.45		13,616.45
Sports Activities		18,800.00		18,800.00
Training and Seminars		3,600.00		3,600.00
Linggo ng Kabataan		5,000.00		5,000.00
Inst. Of Basketball Court		10,600.00		10,600.00
Purchase of Sports Supplies			10,000.00	10,000.00
Purchase of Books			7,000.00	7,000.00
Purchase of Office Supplies			5,000.00	5,000.00
Annual Dues		2,723.29		2,723.29
Fixt. & Furnitures of Youth Ctr.			7,000.00	7,000.00
Maintenace of Computer set		5,000.00		5,000.00
Purchase of Digical Camera			6,975.41	6,975.41
SUBTOTAL				136,164.50
PROJECTS FOR UNFORESEEN				
EVENTS - BDRRMF				67,782.25
70% OF Program Dev't Activities				
Training/Seminars		10,000.00		10,000.00
Reeque Operation Equipment & Tools				
Fixt. & Supplies for Evac. Ctr.		12,657.58		<u>12,657.58</u>
TOTAL				47,657.58
30% BDRRMC				
Materials for Restoration of				
Damage Structures			5,500.00	5,500.00
Foods & Medicines for Victims & Evacuation		14,924.67		<u>14,924.67</u>
TOTAL				<u>20,424.67</u>
SUBTOTAL				68,082.25
5% GAD				
Maint. Of Senior Citizen Hall		10,000.00		10,000.00
Purchase of Medicine			20,000.00	20,000.00
Medical Equipment			10,000.00	10,000.00
SUBTOTAL				40,000.00
TOTAL EXPENDITURES				1,355,645.00
Balance/Deficit				

Prepared By:

MA. ETHEL THE M. JAMILLA
 Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
 Municipal Accountant

Approved by:

EDGARDO M. SAWAY, SR.
 Punong Barangay

INSTRUCTION:

- Indicate in Part A. the Estimate Income (less beginning balance for the Budget Year)
- Indicate in Part B. the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2014**Barangay QUINABIGAN**

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance				659,322.50	659,322.50	1,318,645.00
Share on Internal Revenue Collection				11,000.00	11,000.00	22,000.00
Share on Real Property Tax				4,000.00	4,000.00	8,000.00
Buss. Tax (stores & retailers)						
Share on Sand & Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				1,500.00	1,500.00	3,000.00
Other Taxes				5,000.00	5,000.00	10,000.00
Other Specific Income						
Subsidy from other LGU's				5,000.00	5,000.00	10,000.00
Total Available Resources				677,822.50	677,822.50	1,361,645.00
Program/Project/Activity Major Final Output	Personal Services	Maintenance & other Operating Expenses	Capital Outlay			
Executive & Legislative Services						
Honorarium of Punong Barangay	49,968.00			24,984.00	24,984.00	49,968.00
Hon. of & Sangguniang Barangay	206,640.00			103,320.00	103,320.00	206,640.00
Honorarium Of SK Chairman	29,520.00			14,760.00	14,760.00	29,520.00
Honorarium Of Brgy. Secretary	29,520.00			14,760.00	14,760.00	29,520.00
Honorarium Of Brgy. Treasurer	29,520.00			14,760.00	14,760.00	29,520.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth Premium	13,860.00			6,930.00	6,930.00	13,860.00
Utility Worker	62,568.00			31,284.00	31,284.00	62,568.00
Year End Bonus	28,764.00			14,382.00	14,382.00	28,764.00
SUBTOTAL	505,360.00			252,680.00	252,680.00	505,360.00
MOOE						
Travelling Expenses		8,000.00		4,000.00	4,000.00	8,000.00
Office Supplies		5,000.00		2,500.00	2,500.00	5,000.00
Lights and Communication		40,000.00		20,000.00	20,000.00	40,000.00
Training and Seminars		32,400.00		16,200.00	16,200.00	32,400.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
2% Discretionary Fund		478.38		239.00	239.00	478.38
Fidelity Bond		4,950.00		2,475.00	2,475.00	4,950.00
Medical Benefits for B.o.		1,000.00		500.00	500.00	1,000.00
Maintenance of IT Equipment		5,000.00		2,500.00	2,500.00	5,000.00
Maintenance of Streetlights		10,000.00		5,000.00	5,000.00	10,000.00
Other expenses		1,904.62		952.31	952.31	1,904.62
SUBTOTAL		110,733.00		55,366.50	55,366.50	110,733.00
CAPITAL OUTLAY						
Purchase of Fixt.&Furn. for Brgy. Hall			10,000.00	5,000.00	5,000.00	10,000.00
Hon. Of DCW		36,336.00		18,168.00	18,168.00	36,336.00
Purchase Fixt.&Furn. For Brgy. Hall			10,112.25	5,056.13	5,056.13	10,112.25
SUBTOTAL						56,448.25
Health & Nutrition Services						
Hon. Of B.H.W		62,568.00		31,284.00	31,284.00	62,568.00
SUBTOTAL						62,568.00

Part A. Actual Income				ACTUAL	ESTIMATE	TOTAL
Program/Project/Activity Major Final Output	Personal Services	Maintenance & other Operating Expenses	Capital Outlay			
Peace & Order Service						
Brgy. Police		68,258.00		34,128.00	34,128.00	68,258.00
BRHAO		5,688.00		2,844.00	2,844.00	5,688.00
Brgy. Justice		44,616.00		22,308.00	22,308.00	44,616.00
SUBTOTAL		118,560.00				118,560.00
IMPLEMENTATION OF DEVELOPMENT						
PROJECT (20% Development Fund)						
Installation of Streetlights			20,000.00	10,000.00	10,000.00	20,000.00
Concreting of Roadways			60,000.00	30,000.00	30,000.00	60,000.00
Construction of Seawall			80,000.00	40,000.00	40,000.00	80,000.00
Construction of Evac. Center Phase 2			93,729.00	46,865.50	46,864.50	93,729.00
Improvement of Water System			10,000.00	5,000.00	5,000.00	10,000.00
SUBTOTAL			263,729.00			263,729.00
IMPLEMENTATION OF SK PROGRAM (10%)						
Green Brigade		13,616.45		6,808.23	6,808.23	13,616.45
Livelihood Project		13,616.45		6,808.23	6,808.23	13,616.45
Capability Building		13,616.45		6,808.23	6,808.23	13,616.45
Anti-Drug Abuse Campaign		13,616.45		6,808.23	6,808.23	13,616.45
Sports Activities		18,800.00		9,400.00	9,400.00	18,800.00
Training and Seminars		3,600.00		1,800.00	1,800.00	3,600.00
Linggo ng Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Maint. Of Basketball Court		10,600.00		5,300.00	5,300.00	10,600.00
Purchase of Sports Supplies		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Office Supplies		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,723.29		1,361.65	1,361.65	2,723.29
Purchase of Furniture & Fixtures for Youth Center			7,000.00	3,500.00	3,500.00	7,000.00
Maintenance of Computer set		5,000.00		2,500.00	2,500.00	5,000.00
Purchase of Projector Set			13,975.41	6,987.71	6,987.71	13,975.41
SUBTOTAL		115,189.09	20,975.41			136,164.50
COMMUNITY ADVOCACY DEVELOPMENT (5%)						
Maint. Of Senior Citizen Hall		10,000.00		5,000.00	5,000.00	10,000.00
Purchase of Medicine		20,000.00		10,000.00	10,000.00	20,000.00
Medical Equipment			10,000.00	5,000.00	5,000.00	10,000.00
SUBTOTAL		30,000.00	10,000.00			40,000.00
BARANGAY DISASTER RISK REDUCTION & MANAGEMENT PROGRAM						
70% OF Program Dev't Activities						
Training/Seminars		10,000.00		5,000.00	5,000.00	10,000.00
Rescue Operation Equipment & Tools			25,000.00	12,500.00	12,500.00	25,000.00
Foods Supplies for Evacuation Center		12,657.58		6,328.79	6,328.79	12,657.58
TOTAL		22,357.58	25,000.00			47,657.58
30% BDRRMC						
Materials for Restoration of						
Damage Structures			5,500.00	2,750.00	2,750.00	5,500.00
Foods & Medicines for Evacuation						
Center			14,924.67	7,462.34	7,462.34	14,924.67
TOTAL			20,424.67			20,424.67
SUBTOTAL			68,082.25			68,082.25
TOTAL EXPENDITURES						1,361,645.00
Balance/Deficit						

Prepared by:

MA. ETHEL THEA M. JAMILLA
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTER
Municipal Accountant

Approved by:

EDGARDO M. SAWAY, SR.
Punong Barangay

Barangay Budget Preparation Form No. 4

INCOME AND EXPENDITURES ESTIMATE FOR BUDGET YEAR (2015)
Barangay QUINABIGAN
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)

Part A. Actual Income

Share on Internal revenue Collections	1, 589,976.00
Share on Real Property Tax	17,000.00
Business Tax (Stores & Retailers)	10,000.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	5,000.00
Other Taxes	5,000.00
Other Specific Income	
Subsidy from other LGU's	5,000.00
Total Available Resources	Php 1, 631,976.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	ACCOU NT CODE	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
Honorarium of Punong Barangay		54,960.00			54,960.00
Honorarium of Barangay Kagawad		227,304.00			227,304.00
Honorarium of SK Chairman		32,472.00			32,472.00
Honorarium of Barangay Secretary		32,472.00			32,472.00
Honorarium of Barangay Treasurer		32,472.00			32,472.00
Honorarium of Utility Workers		62,520.00			62,520.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	31,640.00			31,640.00
Philhealth Premium	733	13,860.00			13,860.00
SUBTOTAL		542,700.00			542,700.00
MAINTENANCE & OTHER OPERATION EXPENSES					
Travelling Expenses	751		23,137.00		23,137.00
Training and Seminars	753		40,936.00		40,936.00
Office Supplies Expenses	755		21,000.00		21,000.00
Electricity Expenses	761		90,000.00		90,000.00
Membership, Dues, & Contributions to Org.	778		5,000.00		5,000.00
Repair & Maint.-IT Equip & Software	823		20,544.00		20,544.00
Repair & Maint.. Roads,Bridges, & Highways	851		21,000.00		21,000.00
Discretionary Expenses	884		345.00		345.00
Fidelity Bond Premiums	892		7,000.00		7,000.00
Other Operating Expenses	969		12,000.00		12,000.00
Medical/Insurance Expenses	969		3,000.00		3,000.00
SUBTOTAL			243,962.00		243,962.00
PROPERTY PLANS AND EQUIPMENT					
Furniture and Fixtures	222			23,438.00	23,438.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	ACCOUNT CODE	Personal Services	Maintenance & Other	Capital Outlay	Total
PEACE & ORDER SERVICES					
Honorarium of Barangay Tanod		68,772.00			68,772.00
Honorarium of Barangay Justice		37,800.00			37,800.00
Honorarium of BHRAO		6,252.00			6,252.00
SUBTOTAL		112,824.00			112,824.00
HEALTH & NUTRI. SERVICES					
Honorarium of Barangay Health Workers		56,268.00			56,268.00
DAY CARE WORKER					
Honorarium of Brgy. Health Worker		39,984.00			39,984.00
Furniture and Fixture	223			10,008.00	10,008.00
SUBTOTAL					49,992.00
SPECIAL PURPOSE OF APPROPRIATIONS					
20% Development Program					
A. Social Services					
1. Const. of Multi Purpose Hall 2nd Floor				60,000.00	60,000.00
2. Improvement of Water System				40,000.00	40,000.00
3. Installation & Maint. of Streetlights				37,000.00	37,000.00
3. Rehabilitation of Evacuation Center				10,995.00	10,995.00
B. Economic Services					
1. Concreting of Roadways	851				
(Sitio Bacolod, Sampalocan, Sta. Rita)				100,000.00	100,000.00
2. Construction of Barangay Market				60,000.00	60,000.00
C. Environmental Management Services					
1. Construction of Seawall				10,000.00	10,000.00
SUBTOTAL				317,995.00	317,995.00
YOUTH DEVELOPMENT PROGRAMS AND PROJECTS (10% SK FUND)					
1. Capacity Building					
Leadership Training/Youth Camp Program					
a. Training and Seminars			4,080.00		4,080.00
b. Capabability Training			13,024.00		13,024.00
2. Out of School Youth Program					
a. Linggo ng Kabataan			5,000.00		5,000.00
b. Livelihood Projects-Conduct Training			13,024.00		13,024.00
3. Socio Cultural & Sports Development					
a. Sports Activity			30,000.00		30,000.00
b. Anti-Drug Abuse Campaign-Sports			13,024.00		13,024.00
4. Other Similar Youth Related Dev. Programs and Project					
a. Purchase of Office Supplies			15,000.00		15,000.00
b. Membership, Dues. & contribution to Org.			3,264.00		3,264.00
c. Sports Supplies			15,000.00		15,000.00
d. Furniture & Fixture of Youth Center				10,000.00	10,000.00
e. Repair & Maint. Of IT Equip & Software			8,758.00		8,758.00
f. Maintenance of Basketball Court			10,000.00		10,000.00
g. Green Brigade-Clean and Green			13,024.00		13,024.00
h. Other Expenses			10,000.00		10,000.00
SUBTOTAL			153,198.00	10,000.00	163,198.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	ACCOUNT CODE	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	Total
GENDER ADVOCACY DEVELOPMENT (5%)					
Maint. Of Senior Citizen Hall			10,000.00		10,000.00
Purchase of Medicine			20,000.00		20,000.00
Medical Equipment				10,000.00	10,000.00
SUBTOTAL			30,000.00	10,000.00	40,000.00
BARANGAY DISASTER RISK REDUCTION 7 MANAGEMENT PROGRAM					
70% Of Program Dev't Activities					
1. Training and Seminars	753		10,000.00		10,000.00
2. Rescue Operation Equipment & Tools				30,000.00	30,000.00
3. Foods Supplies for Evacuation Center			17,119.00		17,119.00
30% BDRRMC					
Materials for Restoration of Damage Structures				10,000.00	10,000.00
Foods & Medicines for Evacuation Center				14,480.00	14,480.00
TOTAL			27,119.00	54,480.00	81,599.00
TOTAL EXPENDITURES		751,776.00	444,279.00	435,921.00	1, 631,976.00
Balance/Deficit					

Prepared By:

MA. ETHEL THEI M. JAMILLA
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

EDGARDO M. SAWAY, SR.
Punong Barangay

INSTRUCTION:

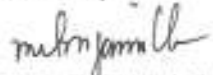
- A. Indicate in Part A. the Estimate income (less beginning balance for the Budget Year)
B. Indicate in Part B. the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Quinabigan

**PERSONAL SCHEDULE
(PLANTILLA OF PERSONNEL)**

Appropriation: Ordinance No./Item No.	Title of Position and Name of Incumbent	2014	2015	2015	
Old : New		Past Year	Current Year	Quarterly	Amount:Year
1	Punong Barangay EDGARDO M. SAWAY, SR.	4,164.00	4,580.00	13,740.00	54,960.00
	Kagawad				
2	HONORATO R. PRIVADO	2,460.00	2,706.00	8,118.00	32,472.00
3	EDEN M. LAGSAC	2,460.00	2,706.00	8,118.00	32,472.00
4	CESAR M. MANTARING	2,460.00	2,706.00	8,118.00	32,472.00
5	EDWIN D. LANDICHO	2,460.00	2,706.00	8,118.00	32,472.00
6	JOVEN D. CAJEFE	2,460.00	2,706.00	8,118.00	32,472.00
7	ALBERTO M. VILLAMARIN	2,460.00	2,706.00	8,118.00	32,472.00
8	CELSO M. MONDONEDO, JR.	2,460.00	2,706.00	8,118.00	32,472.00
	Barangay Secretary				
9	MARITES S. LANDICHO	2,460.00	2,706.00	8,118.00	32,472.00
	Barangay Treasurer				
10	MA. ETHEL THEI M. JAMILLA	2,460.00	2,706.00	8,118.00	32,472.00
11	Sk Chairman	2,460.00	2,706.00	8,118.00	32,472.00

Prepared By:


MA. ETHEL THEI M. JAMILLA
Barangay Treasurer

Approved By:


EDGARDO M. SAWAY, SR.
Punong Barangay

Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Quinabigan

**PERSONAL SCHEDULE
(PLANTILLA OF PERSONNEL)**

Appropriation: Ordinance No./Item No.	Title of Position and Name of Incumbent	2014	2015	2015	
Old : New		Past Year	Current Year	Quarterly	Amount:Year
	DAY CARE WORKER				
	1. Margie S. Garcia	1,514.00	1,666.00 ✓	4,998.00 ✓	19,992.00
	2. Victoria S. Ogbac	1,514.00	1,666.00	4,998.00	19,992.00
	BRGY HEALTH WORKER				
	1. LYN T. MACAPOBRE	474.00	521.00 ✓	1,563.00 ✓	6,252.00 ✓
	2. MERILYN D. LLAVE	474.00	521.00	1,563.00	6,252.00
	3. ANNALIZA R. MEJICO	474.00	521.00	1,563.00	6,252.00
	4. ROSEMARIE R. SAJER	474.00	521.00	1,563.00	6,252.00
	5. ELOISA T. MOTOL	474.00	521.00	1,563.00	6,252.00
	6. FLOR ANGELIE CUATRIZ	474.00	521.00	1,563.00	6,252.00
	7. LILETH J. LAGUIVA	474.00	521.00	1,563.00	6,252.00
	8. PERLITA F. LAURESTA	474.00	521.00	1,563.00	6,252.00
	9. MARIVIC O. CUACOY	474.00	521.00	1,563.00	6,252.00
	BHRAO				
	BENILDA F. EMAN	474.00	521.00 ✓	1,563.00 ✓	6,252.00 ✓
	BRGY. TANOD				
	1. RAULITO M. MAAS	474.00	521.00 ✓	1,563.00	6,252.00
	2. EUGENE GERONIMO	474.00	521.00	1,563.00	6,252.00
	3. RUSTICO ORNEDO	474.00	521.00	1,563.00	6,252.00
	4. WILSON OCAMPO	474.00	521.00	1,563.00	6,252.00
	5. CARMENCHITA SALES	474.00	521.00	1,563.00	6,252.00
	6. REMAR HIZOLE	474.00	521.00	1,563.00	6,252.00
	7. JUAN MAMING, JR.	474.00	521.00	1,563.00	6,252.00
	8. MARIO FRANK	474.00	521.00	1,563.00	6,252.00
	9. FAUSTINO GERONIMO	474.00	521.00	1,563.00	6,252.00
	10. DEXTER L. REYES	474.00	521.00	1,563.00	6,252.00
	11. Mark Mondoneda	474.00	521.00	1,563.00	6,252.00
	UTILITY WORKER				
	1. CRISTITIO NGAI	474.00	521.00	1,563.00 ✓	6,252.00
	2. RONNEL O. NAZARENO	474.00	521.00	1,563.00	6,252.00
	3. PAZ ASILO	474.00	521.00	1,563.00	6,252.00
	4. ROZALINDA MONZALES	474.00	521.00	1,563.00	6,252.00
	5. MA. HIYASMIN ADRIATICO	474.00	521.00	1,563.00	6,252.00
	6. EDWIN ITURALDE	474.00	521.00	1,563.00	6,252.00
	7. BOBER PARAS	474.00	521.00	1,563.00	6,252.00
	8. RUFINO L MAMENG, JR.	474.00	521.00	1,563.00	6,252.00
	9. MARITES M. VILLAMARIN	474.00	521.00	1,563.00	6,252.00
	10. RUEL L. SAGER	474.00	521.00	1,563.00	6,252.00
	BRGY. JUSTICE				
	1. FLORA M. LUHA	286.00	315.00 ✓	945.00 ✓	3,780.00 ✓
	2. GRETIL L. MAMITAG	286.00	315.00	945.00	3,780.00
	3. LEUTER J. LLAVE	286.00	315.00	945.00	3,780.00
	4. ROSENDO D. MATRIANO	286.00	315.00	945.00	3,780.00
	5. ERNESTO BUNAG	286.00	315.00	945.00	3,780.00
	6. NOEL L. HIZOLE	286.00	315.00	945.00	3,780.00
	7. PRISCO ILAGAN	286.00	315.00	945.00	3,780.00
	8. RICHARD Z. GARCIA	286.00	315.00	945.00	3,780.00
	9. RODEL RICALDE	286.00	315.00	945.00	3,780.00
	10. ELMAR NAMPIO	286.00	315.00	945.00	3,780.00



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY QUINABIGAN

TANGGAPAN NG SANGGUNIANG KABATAAN

10% SK DEVELOPMENT FUND/PROGRAMS
PROJECT /ACTIVITIES-2015

TOTAL AMOUNT TO BE APPROPRIATED: CURRENT: Php. 163,198.00

1. CAPACITY BUILDING

-Leadership Training/Youth Camp Program

- | | |
|----------------------------------|-----------|
| a. Training and Seminars | 4,080.00 |
| b.. Capability Building-Training | 13,024.00 |

2. OUT OF SCHOOL YOUTH PROGRAM

- | | |
|--|-----------|
| a. Livelihood Project/Conduct Training | 13,024.00 |
| b. Linggo ng Kabataan | 5,000.00 |

3. SOCIO CULTURAL AND SPORTS DEVELOPMENT

- | | |
|------------------------------------|-----------|
| a. Sports Activity | 30,000.00 |
| b. Anti-Drug Abuse Campaign-Sports | 13,024.00 |

4. OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROG. AND PROJECT

- | | |
|---|------------------------------|
| a. Purchase of Office Supplies | 15,000.00 |
| b. Annual Dues | 3,264.00 |
| c. Sports Supplies | 15,000.00 |
| d. Fixture & Furniture of Youth Center | 10,000.00 |
| e. Repair & Maint. of IT Equipment & Software | 3,758.00 <i>netinjamilla</i> |
| f. Maintenance of Basketball Court | 10,000.00 |
| g. Green Brigade-Clean and Green | 13,024.00 |
| h. Other Expenses (Sk Election) | 10,000.00 |

TOTAL APPROPRIATIONS

Php. 163,198.00

Attested by:

netinjamilla
MA. ETHEL THEI M. JAMILLA
Barangay Treasurer

Prepared by:

[Signature]
JOVEN D. CAJEFE
Committee on Sports

Approved by:

[Signature]
EDGARDO M. SAWAY, SR.
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY QUINABIGAN

OFFICE OF THE SANGGUNIANG BARANGAY

STATEMENT OF 20% DEVELOPMENT FUND BUDGET YEAR 2015

TOTAL AMOUNT TO BE APPROPRIATED: **Current Php. 317,995.00**

1.) SOCIAL SERVICES

a.) Installation of Streetlights	Php. 37,000.00
b.) Improvement of Water System	40,000.00
c.) Rehabilitation of Evacuation Center	10,995.00
d.) Construction of Multi Purpose Hall 2 nd Floor	60,000.00

2.) ECONOMIC SERVICES

a.) Concreting of Roadways (Sitio Bacolod, Sampalocan, Sta. Rita)	Php. 100,000.00
b.) Construction of Barangay Market	60,000.00

3.) ENVIRONMENTAL MANAGEMENT SERVICES

a.) Construction of Seawall	10,000.00
-----------------------------	-----------

TOTAL AVAILABLE FOR APPROPRIATION **Php. 317,995.00**

Prepared by:


MA. ETHEL THEI M. JAMILLA
Barangay Treasurer

Approved by:


EDGARDO M. SAWAY, SR.
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY QUINABIGAN

OFFICE OF THE SANGGUNIANG BARANGAY

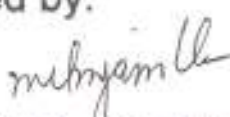
5% GENDER AND DEVELOPMENT (GAD)

TOTAL AMOUNT TO BE APPROPRIATED **CURRENT: Php 40,000.00**

- | | |
|---------------------------------------|-----------|
| 1. Maintenance of Senior Citizen Hall | 10,000.00 |
| 2. Purchase of Medicine | 20,000.00 |
| 3. Medical Equipment | 10,000.00 |

TOTAL APPROPRIATIONS Php 40,000.00

Prepared by:


MA. ETHEL THEI M. JAMILLA
Brgy. Treasurer

Approved by:


EDGARDO M. SAWAY, SR.
Punong Barangay



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Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY QUINABIGAN
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TANGGAPAN NG SANGGUNIANG BARANGAY

ORDINANSA BLG. 01 *rubym*
Serye ng Taong 2014

ISANG ORDINANSANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA MAGKAROON NG PHILHEALTH ANG SANGGUNIANG BARANGAY NG QUINABIGAN NA NAGKAKAHALAGA NG LABING-TATLONG LIBO WALONG DAAN AT ANIMNAPUNG PISO (P 13,860.00) MULA SA IRA NG BARANGAY.

- SAPAGKAT, sang-ayon sa Local Government Code, Section 393 CY-1991, ang mga opisyal ng barangay, elected man o appointed ay may karapatan ding bigyan ng Philhealth Insurance bilang benepisyo, na maaring kunin sa pondo ng barangay,
- SAPAGKAT, sang-ayon sa Section 393, Republic Act 7160, ang Punong Barangay, pitong (7) kagawad, SK Pangulo, Kalihim at Ingat-yaman ng barangay ay kabilang din sa mga naglilingkod sa lokal na pamahalaan,
- SAPAGKAT, lubhang kailangan ito ng Sangguniang Barangay upang sila man ay magkaroon din ng benepisyo mula sa Philhealth.

DAHIL DITO sa mungkahi ni Kagawad Eden M. Lagsac na pinangalawahan ni Kagawad Joven D. Cajefe at pinagkaisahan ng lahat,

IPINASIYA, tulad ng dito'y PINAGPASIYAHAN ng magkaroon ng Philhealth ang Sangguniang Barangay ng Quinabigan, Pinamalayan, Silangang Mindoro at bigyan din ng slip ng KAPASIYAHANG ito ang mga kinauukulang tanggapan ng Pamahalaan para sa kanilang kaalaman.

PINAGTIBAY AT LUBOS NA PINAGPASIYAHAN NGAYONG-KA-19 *rubym* ng **APRIL**, 2014. *rubym*

Honorato R. Privado
HONORATO R. PRIVADO
Kagawad

Eden M. Lagsac
EDEN M. LAGSAC
Kagawad

Cesar M. Mantaring
CESAR M. MANTARING
Kagawad

Edwin D. Landicho
EDWIN D. LANDICHO
Kagawad

Joven D. Cajefe
JOVEN D. CAJEFE
Kagawad

Alberto M. Villamarin
ALBERTO M. VILLAMARIN
Kagawad

Celso V. Mondonedo Jr.
CELSO V. MONDONEDO JR.
Kagawad

Pinatunayan ang kawastuhan:

Marites S. Landicho
MARITES S. LANDICHO
Kalihim

Pinatunayang ganap na pinagpasiyahan:

Edgardo M. Saway Sr.
EDGARDO M. SAWAY SR.
Punong Barangay



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**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION
MANAGEMENT COMMITTEE (BDRRMC)**

**RESOLUSYON BLG. 01 ^{may}
Serye ng taong 2014**

ISANG KAPASIYAHANG PINAGTIBAY NG MGA BUMUBUO NG BDRRMC NG BARANGAY QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2015 AT MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

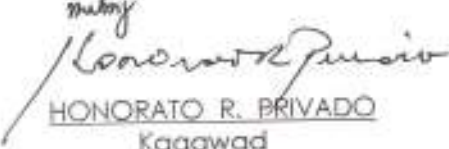
- SAPAGKAT, kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang evacuation center at maihanda ang mga kinakailangang mga kagamitan sa yugto ng bago dumating ang kalamidad,
- SAPAGKAT, kailangan ding paghandaan ang mga kinakailangang relief goods sa oras ng kagipitan,
- SAPAGKAT, kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta,
- SAPAGKAT, kung may maayos at tamang plano ang isang barangay para sa panahon ng kalamidad, magagapan ng pagbubuwis ng buhay at maligtas ang sinuman,
- SAPAGKAT, ang planong ito na binuo ng BDRRMC at pinagtibay ng BDC ay makakatulong ng malaki sa panahon ng kalamidad.

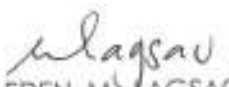
KUNG KAYA'T DAHIL DITO AY.....


IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA PAGTIBAYIN ANG BINALANGKAS NA PLANO NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD.

IPINASIYA PA RIN NA BIGYAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN PARA SA KANILANG KAALAMAN AT PAGPAPASIYA.


Sa mungkahi ni Kagawad Cesar M. Mantaring at pinangalawahan ni Kagawad Joven D. Cajefe, pinagtibay at sinang-ayunan ng lahat ngayong ika- ^{may} 17 ng ^{may} May, 2014.

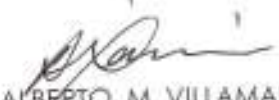

HONORATO R. BRIVADO
Kagawad

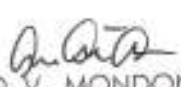

EDEN M. LAGSAC
Kagawad

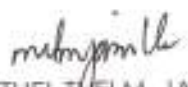

CESAR M. MANTARING
Kagawad

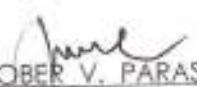

EDWIN D. TANDICHO
Kagawad


JOVEN D. CAJEFE
Kagawad


ALBERTO M. VILLAMARIN
Kagawad

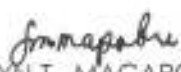

CELSO V. MONDONEDO JR.
Kagawad


MA. ETHEL MAE M. JAMILLA
BDRRMC Member


ROBERT V. PARAS
BDRRMC Member


RUEL SAGER
BDRRC Member


ELOISA T. MOTOL
BDRRC Member



LYN T. MACAPOBRE
BDRRC Member


FLOR ANGELE CUATRIZ
BDRRC Member


CARMENCHITA SALES
BDRRC Member


DEXTER LLAVE
BDRRC Member


JUAN MAMENG JR.
BDRRC Member


REBECCA F. PADALLAN
BDRRC Member


PERLITA LAURESTA
BDRRC Member



ROSEMARIE SAJER
BDRRC Member


MARIO FRANK
BDRRC Member


REMAR HIZOLE
BDRRC Member


FAUSTINO GERONIMO
BDRRC Member


RAULITO MAAS
BDRRC Member


MERILYN D. LLAVE
BDRRC Member


ANNALIZA R. MEJICO
BDRRC Member


MARIVIC JACOY
BDRRC Member


WILSON OCAMPO
BDRRC Member


RUSTICO TORNADO
BDRRC Member


EUGENE GERONIMO
BDRRC Member

Pinatunayan ang kawastuhan:


MARITES S. LANDICHO
Kalihim

Pinagtibay:


EDGARDO M. SAWAY SR.
Punong Barangay



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TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 20-2014

mitingamala

ISANG KAPASIYAHANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA MAIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL (BDC) AT BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE (BDRRC) AT MAIPAGBIGAY-ALAM SA TANGGAPAN NG SANGGUNIANG BAYAN PARA SA KANILANG KABATIRAN AT PAGPAPASIYA.

- SAPAGKAT, kinakailangan ng pagsasanay ng mga kasapi ng BDRRC, matukoy ang evacuation center at maihanda ang mga kinakailangang mga kagamitan sa yugto ng bago dumating ang kalamidad.
- SAPAGKAT, kailangan ding paghandaan ang mga kinakailangang relief goods sa oras ng kagipitan.
- SAPAGKAT, kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta.
- SAPAGKAT, kung may maayos at tamang plano ang isang barangay para sa panahon ng kalamidad, magapan ng pagbubuwis ng buhay at mailigtas ang sinuman.
- SAPAGKAT, ang planong ito na binuo ng BDRRC at pinagtibay ng BDC ay makakatulong ng malaki sa panahon ng kalamidad.

KUNG KAYA'T DAHIL DITO AY.....

IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA MAIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL (BDC) AT BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE (BDRRC).

IPINASIYA PA RIN NA BIGYAN NG SIPI NG RESOLUSYONG ITO ANG MGA TANGGAPAN NG BUDGET OFFICE, DILG AT MGA KINAUKULANG TANGGAPAN PARA SA KANILANG KAALAMAN AT PAGPAPASIYA.

Sa mungkahi ni Kagawad Alberto M. Villamarin at pinangalawahan ni Kagawad Celso V. Mondoneda Jr. , pinagtibay at sinang-ayunan ng lahat ngayong ika- 21 ng Mayo 2014.

Honorato R. Privado
HONORATO R. PRIVADO

Kagawad

Eden M. Lagsac
EDEN M. LAGSAC

Kagawad

Cesar M. Mantaring
CESAR M. MANTARING

Kagawad

Edwin D. Landicho
EDWIN D. LANDICHO

Kagawad

Joven D. Cajefe
JOVEN D. CAJEFE

Kagawad

Alberto M. Villamarin
ALBERTO M. VILLAMARIN

Kagawad

Celso V. Mondoneda Jr.
CELSO V. MONDONEDA JR.

Kagawad

Pinatunayan ang kawastuhan:

Marites S. Landicho
MARITES S. LANDICHO

Kalihim

Pinagtibay :

Edgardo M. Saway Sr.
EDGARDO M. SAWAY SR.

Punong Barangay



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Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY QUINABIGAN



TANGGAPAN NG SANGGUNIANG KABATAAN

KATITIKAN NG PANGKARANIWANG PAGPUPULONG SA SANGGUNIANG KABATAAN NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA- 20 NG MAYO, 2014 GANAP NG IKA-9:00 NG UMAGA SA BAHAY PULUNGAN NG BARANGAY.

Mga Dumalo :

JOVEN D. CAJEFE	_____	Chairman-Youth & Sport Dev. Committee
KRIZZELE REY	_____	SK Representative
CRISADEL PAGLINAWAN	_____	SK Representative
RHONALYN R. MEJICO	_____	SK Representative
ALONDRA M. GRIEGO	_____	SK Representative
JERICK M. RADA	_____	SK Representative
AILYN REYES	_____	SK Representative
GERALD SAPALLO	_____	SK Representative
FRESLYN MARCIANO	_____	SK Kalihim

KAPASIYAHAN BLG. 01

Isang resolusyon ng Sangguniang Kabataan na ilaan ang 10% SK FUND para sa sa mga sumusunod na proyekto.

1. CAPACITY BUILDING

-Leadership Training/Youth Camp Program

a. Training and Seminars	4,080.00
b. Capability Building-Training	13,024.00

2. OUT OF SCHOOL YOUTH PROGRAM

a. Linggo ng Kabataan	5,000.00
b. Livelihood Project/Conduct Training	13,024.00

3. SOCIO CULTURAL AND SPORTS DEVELOPMENT

a. Sports Activity	30,000.00
b. Anti-Drug Abuse Campaign-Sports	13,024.00

4. OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROG. AND PROJECT

a. Purchase of Office Supplies	15,000.00
b. Annual Dues	3,264.00
c. Sports Supplies	15,000.00
d. Fixture & Furniture of Youth Center	10,000.00
e. Repair & Maint. of IT Equipment & Software	8,758.00
f. Maintenance of Basketball Court	10,000.00
g. Green Brigade- Clean and Green	13,024.00
h. Other Expenses (SkElection)	10,000.00

TOTAL APPROPRIATIONS

Php. 163,198.00

SAPAGKAT, ang mga nabanggit na mga proyekto ay lubhang kinakailangang maipatupad ng Sangguniang Kabataan sa Barangay.

SAPAGKAT, ito ang mga proyektong proayoridad na dapat maisakutuparan ng Sangguniang Kabataan sa Baragngay.

SAPAGKAT, ang mga proyektong ito ang siyang makakatulong sa mga Kabataang gusting umangat at mapaunlad ang kakayahan para sa isang kabataang mamamayan ng Barangay

KUNG KAYA'T DAHIL DITO ay.....

IPINASYA TULAD NG DITO'Y PAGPAPASYA NA SANG-AYUNAN AT PAGTIBAYAN ang nasabing pondo mula 10% SK FUND na mailaan para sa pangunahing proyekto sa Sangguniang Kabataan para sa Barangay.

Sa mungkahi ni SK Representative Krizzele Rey na pinangalawahan ni SK Representative Crizzadel Paglinawan at sinang-ayunan ng buong Sangguniang Kabataan, ang Resolusyong ito ay ganap na pinagtibay ngayong ika- 20 ng

Mayo
2014.


CRISADEL PAGLINAWAN
SK Representative


KRIZZELE REY
SK Representative


RHONALYN R. MEJICO
SK Representative


ALONDRA M. GRIEGO
SK Representative


JERICK M. RADA
SK Representative


AILYN REYES
SK Representative


GERALD SAPALLO
SK Representative


FRESLYN MARCIANO
SK Kalihim

Pinagtibay:


JOVEN D. CAJEFE
Chairman-Youth & Sport Development Committee

Pinatotohanan:


EDGARDO M. SAWAY, SR.
Punong Barangay



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

RESOLUSYON BLG. 02 - 2014

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO ANG MGA BINALANGKAS NA MGA PLANO PARA SA BARANGAY DEV'T. PROGRAM(BDIP), ANNUAL INVESTMENT PROGRAM (AIP) AT BDRRMP PARA SA TAONG 2015 AT MAIPAABOT SA SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT PAGPAPASIYA.

SAPAGKAT, kailangan ng barangay ang mga plano gaya ng BDIP at AIP Para sa maayos na pagpapatupad ng mga programa at proyekto ng barangay.

SAPAGKAT, kailangan ang mga planong ito ng BDRRMC para sa kaalaman ng mga namumuno sa barangay upang sa pagdating ng kalamidad Ay nakahanda sila sa kanilang magiging gawain o tungkulin Sa mamamayan.

KUNG KAYA'T DAHIL DITO'Y

PINASIYA TULAD NG DITO'Y PAGPAPASIYA NA PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO ANG MGA BINALANGKAS NA MGA PLANO PARA SA BARANGAY DEV'T. PROGRAM(BDIP), ANNUAL INVESTMENT PROGRAM (AIP) AT BDRRMP PARA SA TAONG 2015 AT MAIPAABOT SA SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT PAGPAPASIYA.

PINASIYA pa rin na bigyan ng sipi ng Resolusyong ito ang Tanggapan ng Sangguniang Barangay at mga kinauukulang tanggapan para sa kanilang kaalaman at pagpapasiya.

Sa mungkahi ni BDC member Lourdes T. Saway at pinangalawahan ni BDC member ANABEL FABIALA.

Sinang-ayunan at pinagtibay ng lahat ngayong ika-24 ng Mayo 2014.

HONORATO R. PRIVADO
Kagawad / BDC Member

EDEN M. LAGSAC
Kagawad / BDC Member

CESAR M. MANTARING
Kagawad / BDC Member

EDWIN D. LANDICHO
Kagawad / BDC Member

JOVEN D. CAJEFE
Kagawad / BDC Member

ALBERTO M. VILLAMARIN
Kagawad / BDC Member

CELSO V. MONDONEDO JR.
Kagawad / BDC Member

LOURDES T. SAWAY
BDC Member / NGO Rep.

ROSENDO MATRIANO
BDC Member / NGO Rep.

ANNABEL G. FABIALA
BDC Member / NGO Rep.

Pinatunayan ang kawastuhan:

MARITES S. LANDICHO

Pinagtibay:

EDGARDO M. SAWAY SR.



TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 21 - 2014

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO ANG MGA BINALANGKAS NA PLANO PARA SA BARANGAY DEVT. PROGRAM (BDIP), ANNUAL INVESTMENT PROGRAM (AIP) AT BDRRMP PARA SA TAONG 2015.

SAPAGKAT, kailangan ng barangay ang mga plano gaya ng BDIP at AIP Para sa maayos na pagpapatupad ng mga programa at proyekto ng barangay.

SAPAGKAT, kailangan ang mga planong ito ng BDRRMC para sa kaalaman ng mga namumuno sa barangay upang sa pagdating ng kalamidad Ay nakahanda sila sa kanilang tungkulin sa mamamayan.

KUNG KAYA'T DAHIL DITO'Y

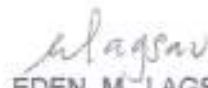
PINASIYA TULAD NG DITO'Y PAGPAPASIYA NA PINAGTIBAY NG SANGGUNIANG BARANGAY NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO ANG MGA BINALANGKAS NA PLANO PARA SA BARANGAY DEVT. PROGRAM (BDIP), ANNUAL INVESTMENT PROGRAM (AIP) AT BDRRMP PARA SA TAONG 2015.


PINASIYA pa rin na bigyan ng sipi ng Resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kaalaman at pagpapasiya.


Sa mungkahi ni BDC member Lourdes T. Saway at pinangalawahan ni BDC member ANABEL FABIALA.


Sinang-ayunan at pinagtibay ng lahat ngayong ika-04 ng Hunyo 2014.



HONORATO R. PRIVADO
Kagawad / BDC Member


EDEN M. LAGSAC
Kagawad / BDC Member


CESAR M. MANTARING
Kagawad / BDC Member

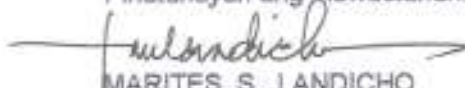

EDWIN D. LANDICHO
Kagawad / BDC Member


JOVEN D. CAJEFE
Kagawad / BDC Member

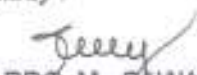

ALBERTO M. VILLAMARIN
Kagawad / BDC Member


CELSO V. MONDONADO JR.
Kagawad / BDC Member

Pinatunayan ang kawastuhan:


MARITES S. LANDICHO
Kalihim

Pinagtibay :


EDGARDO M. SAWAY SR.
Punong Barangay



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Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY QUINABIGAN
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TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG QUINABIGAN,
PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-19 NG Mayo 2014,
GANAP NA IKA-9:00 NG UMAGA SA TANGGAPAN NG BARANGAY. *mulundich*

MGA DUMALO:

Edgardo M. Saway Sr.	Punong Barangay / BDC member
Honorato R. Privado	Kagawad / BDC Member
Eden M. Lagsac	Kagawad / BDC Member
Cesar M. Mantaring	Kagawad / BDC Member
Edwin D. Landicho	Kagawad / BDC Member
Joven D. Cajefe	Kagawad / BDC Member
Alberto M. Villamarin	Kagawad / BDC Member
Celso V. Mondonedo Jr.	Kagawad / BDC Member
Lourdes T. Saway	BDC Member / Teacher's Representative
Annabel G. Fabiala	BDC Member / NGO Representative
Rosendo D. Matriano	BDC Member / NGO Representative

Ang pagpupulong ay pinasimulan sa pamamagitan ng isang panalangin na pinamunuan ni Kagawad at BDC Member Edwin D. Landicho, sinundan ito ng pag-awit ng Pambansang Awit na kinumpasan naman ni BDC Member Gng. Lourdes T. Saway, pagkatapos ay inawit ang Marisa ng Magandang Pinamalayan sa pangunguna ni Kagawad at BDC Member Honorato R. Privado.

Inatasan ng Punong Barangay na basahin ang mga binalangkas na plano ng BDRRMC para sa taong 2015 upang mapag-usapan at mapag-aralan, kaya't maayos na binasa ng kalihim ang mga nakasaad na mga planong paghahanda at pamamahala para sa panahon ng kalamidad. Nakalagay dito ang mga dapat gawin bago at pagkatapos ng kalamidad tulad ng mga pagsasanay sa mga kasapi nito at mga kinakailangang bilhin na mga kulang na kagamitan para sa panahon ng kalamidad. Nakalagay din dito ang pag-agap at pagpigil o Disaster Prevention and Mitigation, Paghahanda o Disaster Preparedness kasama din ang Pagresponde o Response ganundin ang Rehabilitation and Recovery.

Dahil sa maayos at maganda ang pagkakabalangkas sa mga plano ng BDRRMC ay iminungkahi ni Kagawad at BDC Member Edwin D. Landicho na ito ay pagtibayin at sang-ayunan ng lahat na pinangalawahan naman ni Kagawad at BDC Member Alberto M. Villamarin kaya't ito ay pinagtibay ng lahat.

Sinabi ng Punong Barangay na magkakaroon ng pagsasanay para sa mga kasapi ng BDRRMC ngunit wala pang petsang naka-schedule para dito kaya't aabisuhan na lamang ang mga kasapi ng BDRRMC kapag ito ay may schedule na.

Wala nang iba pang napag-usapan kaya't iminungkahi ni Kagawad at BDC Member Eden M. Lagsac na tapusin na ang pagpupulong at ito ay pinangalawahan ni Kagawad at BDC Member Honorato R. Privado kaya't natapos ang pagpupulong ganap na ika-11:00 ng umaga.

Honorato R. Privado
HONORATO R. PRIVADO
Kagawad / BDC Member

Eden M. Lagsac
EDEN M. LAGSAC
Kagawad / BDC Member

Cesar M. Mantaring
CESAR M. MANTARING
Kagawad / BDC Member

Edwin D. Landicho
EDWIN D. LANDICHO
Kagawad / BDC Member

Joven D. Cajefe
JOVEN D. CAJEFE
Kagawad / BDC Member

Alberto M. Villamarin
ALBERTO M. VILLAMARIN
Kagawad / BDC Member

Lourdes T. Saway
LOURDES T. SAWAY
BDC Member / NGO Rep.

Celso V. Mondonedo Jr.
CELSO V. MONDONEDO JR.
Kagawad / BDC Member

Annabel G. Fabiala
ANNABEL G. FABIALA
BDC Member / NGO Rep.

Rosendo D. Matriano
ROSENDO M. MARIANO
BDC Member / NGO Rep.

Annabel G. Fabiala
ANNABEL G. FABIALA
BDC Member / NGO Rep.

Pinatunayan ang kawastuhan:

Marites S. Landicho
MARITES S. LANDICHO
Kalihim

Pinagtibay:

Edgardo M. Saway Sr.
EDGARDO M. SAWAY SR.
Punong Barangay



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Bayan ng Pinamalayan
BARANGAY QUINABIGAN
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TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL (BDC)

RESOLUSYON BLG. 01 - 2014 ✓
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ISANG KAPASIYAHANG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD PARA SA TAONG 2015 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) AT MAIPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

- SAPAGKAT, kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC, matukoy ang evacuation center at maihanda ang mga kinakailangang mga kagamitan sa yugto ng bago dumating ang kalamidad.
- SAPAGKAT, kailangan ding paghandaan ang mga kinakailangang relief goods sa oras ng kagipitan.
- SAPAGKAT, kailangang makapaghanda ng ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta.
- SAPAGKAT, kung may maayos at tamang plano ang isang barangay para sa panahon ng kalamidad, magagapan ng pagbubuwis ng buhay at mailigtas ang sinuman.
- SAPAGKAT, ang planong ito na binuo ng BDRRMC at pinagtibay ng BDC ay makakatulong ng malaki sa panahon ng kalamidad.

KUNG KAYA'T DAHIL DITO'Y

IPINASIYA, tulad ng dito'y pagpapasiya na pinagtibay ng Barangay Development Council (BDC) ang binalangkas na plano para sa paghahanda ng kalamidad para sa taong 2015 ng Barangay Disaster Risk Reduction Management Committee (BDRRMC) ay maipaabot-alam sa bumubuo ng Sangguniang Barangay para sa kanilang kabatiran at kaukulang aksyon.

IPINASIYA PA RIN NA BIGYAN NG SIPI NG RESOLUSYONG ITO ANG SANGGUNANG BARANGAY AT MGA KINAUKULANG TANGGAPAN PARA SA KANILANG KAALAMAN.

Sa mungkahi ni BDC Member Gng. Lourdes T. Saway at pinangalawahan ni BDC Member Annabel G. Fabiala, pinagtibay at sinang-ayunan ng lahat ngayong ika-19 ng May 2014.

Honorato R. Privado
HONORATO R. PRIVADO
Kagawad / BDC Member

Eden M. Lagsac
EDEN M. LAGSAC
Kagawad / BDC Member

Cesar M. Mantaring
CESAR M. MANTARING
Kagawad / BDC Member

Edwin D. Landicho
EDWIN D. LANDICHO
Kagawad / BDC Member

Joven D. Cajefe
JOVEN D. CAJEFE
Kagawad / BDC Member

Alberto M. Villamarin
ALBERTO M. VILLAMARIN
Kagawad / BDC Member

Celso W. Mondonedo Jr.
CELSO W. MONDONEDO JR.
Kagawad / BDC Member

Lourdes T. Saway
LOURDES T. SAWAY
BDC Member / NGO Rep.

Rosendo Matriano
ROSENDO MATRIANO
BDC Member / NGO Rep.

Annabel G. Fabiala
ANNABEL G. FABIALA
BDC Member / NGO Rep.

Pinatunayan ang kawastuhan:

Marites S. Landicho
MARITES S. LANDICHO
Kalihim

Pinagtibay :

Edgar M. Saway Sr.
EDGARDO M. SAWAY SR.
Punong Barangay



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of CY 2015

Province/ City/ Municipality: **PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN**

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		Funding Source	AMOUNT (in thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	GENERAL PUBLIC SERVICES										
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan. '15	Dec. '15	Hon. Of Punong Brgy. Paid	1	GF	54,960.00			54,960.00
1000-1-2	Honorarium of Brgy. Kagawads	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Kgwds. Paid	7	GF	227,304.00			227,304.00
1000-1-3	Hon. Of SK Chairman	Barangay	Jan. '15	Dec. '15	Hon. Of SK Chairman Paid	1	GF	32,472.00			32,472.00
1000-1-4	Hon. Of Brgy. Secretary	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Sec. Paid	1	GF	32,472.00			32,472.00
1000-1-5	Hon. of Brgy. Treasurer	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Tress. Paid	1	GF	32,472.00			32,472.00
	Increase of Honorarium		May '15	Apr' 15	10% increase of honorarium	Brgy. Off.	FFS	FFS			FFS
1000-1-6	Cash Gift	Barangay	June '14	Dec'14	Cash gift paid	11	GF	55,000.00			55,000.00
1000-1-7	Philhealth Premium	Barangay	Jan. '15	Dec. '15	Philhealth Premium paid	11	GF	13,860.00			13,860.00
1000-1-8	Year End Bonus	Barangay	Jan. '15	Dec. '15	Year End Bonus	11	GF	31,640.00			31,640.00
1000-1-9	Utility Worker	Barangay	Jan. '15	Dec. '15	Hon. Of Utility Worker-paid	10	GF	62,520.00			62,520.00
1000-1-10	Travelling Expenses	Barangay	April '15	Dec.'15	No. of Travel Made	11	GF		23,137.00		23,137.00
1000-1-11	Office Supplies	Barangay	April '15	Dec.'15	Supplies produced	100%	GF		21,000.00		21,000.00
1000-1-12	Electricity expenses	Barangay	Jan. '15	Dec. '15	Bill expenses paid	12 mos.	GF		90,000.00		70,000.00
1000-1-13	Training & Seminars	Barangay	Jan. '15	Dec. '15	No. of member attended	100%	GF		40,936.00		40,936.00
1000-1-14	Membership, Dues& Contr. To Org.	Barangay	Mar'14	Dec. 14	Membership dues paid	100%	GF		5,000.00		5,000.00
1000-1-15	2% Discretionary Fund	Barangay	Jan. '15	Dec. '15	Discretionary Fund Paid	100%	GF		345.00		345.00
1000-1-16	Fidelity Bond	Barangay	Jan. '15	Dec. '15	Fidelity Bond paid	two	GF		7,000.00		7,000.00
1000-1-17	Medical/Insurance Bnefits	Barangay	Jan. '15	Dec. '15	Medical Benefits of BO paid	11	GF		3,000.00		3,000.00
1000-1-18	Repair & Maintenance of IT Software	Barangay	April '15	Dec.'15	IT Equipment maintained	100%	GF		20,544.00		20,544.00
1000-1-19	Repair & Maint. Roads, Bridges, H-ways	Barangay	May '14	Dec'14	Streetlights maintained	100%	GF		21,000.00		21,000.00
1000-1-20	Other Expenses	Barangay	April '15	Dec.'15	Other operating expenses paid	100%	GF		12,000.00		12,000.00
	Uniform of all Brgy. Officials	Barangay	Aug. '15	Aug. '15	Uniform of Brgy. Officials purchased				FFS		
	Purchase of kitchen Ware & Utensils	Barangay	June '15	June'15	Kitchen Wares & Utensils purchased				FFS		

Prepared by:

MARITES S. LANDICHO

Brgy. Secretary

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EDEN M. LAGSAC

Chairman Comm. On Approp.

Attested by :

EDGARDO M. SAWAY, SR.

Punong Barangay



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)

By Program / Project / Activity by Sector

As of CY 2015

Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/ DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		Founding Source	AMOUNT (In thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	CAPITAL OUTLAY										
1000-1-2-3	Purchased of fixt. % Furn. Of Brgy.	Barangay	Aug.'15	Sept. '15	Fixt. & Furn. Of B. Hall purchased	100%	CO			23,438.00	23,438.00
					Table and Chairs etc.						
	Construction of Sea Wall	Barangay	Jun '15	Oct. '15	Seawall constructed	2 km.	FFS			FFS	
	Purchase of Airconditioner	Barangay	Sept. '15	Oct. '15	Airconditioner Purchased	1 unit	FFS			FFS	
	Acquire New Multicab	Barangay	May '15	Sept. '15	Acquired new multicab	1 unit	FFS			FFS	
	Purchase of Tables of Brgy. Officials	Barangay	Aug.'15	Oct. '15	Tables of Brgy. Officials purchased	10 pcs	FFS			FFS	
	Purchase of Xerox Machine					1 pcs.	FFS			FFS	
	Purchase Water Tanks	Barangay	July '15	Sept. '15	Water Tanks Purchased	2 pcs.	FFS			FFS	
	SOCIAL SERVICES SECTOR										
	* Education Services*										
1000-1-24	Hon. Of Daycare Workers	Barangay	Jan. '15	Dec. '15	Hon. Of DCW paid	100%	GF	39,984.00			39,984.00
1000-1-25	Purchased of Fix. & Furn. of DCC	Barangay	Mar'14	Dec. '14	Fixt. & Furn. Of DCC purchased	100%	GF			10,008.00	10,008.00
					Tables & chairs etc.						
	Re-construction of Daycare										
	Center - Loob/Curva	Barangay	Apr'15	Jun '15	Daycare Center-loob constructed		FFS				
	* Health & Nutri. Prog. Services										
1000-1-21	Hon. of BHW	Barangay	Jan. '15	Dec. '15	Hon. Of BHW paid	100%	GF	56,268.00			56,268.00
	PEACE & ORDER PROG. SERVICE										
1000-1-22	Hon. Of Brgy. Tanods	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Tanods paid	12	GF	68,772.00			68,772.00
1000-1-23	Hon. Of Brgy Justices	Barangay	Jan. '15	Dec. '15	Hon. Of Brgy. Justices	13	GF	37,800.00			37,800.00
1000-1-24	Hon. Of BHRAO	Barangay	Jan. '15	Dec. '15	Hon. Of BHRAO paid	1	GF	6,252.00			6,252.00

Prepared by:

MARITES S. LANDICHO
Brgy. Secretary

EDEN M. LAGSAC
Chairman Comm. On Approp.

Attested by :

EDGARDO M. SAWAY, SR.
Punong Barangay



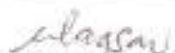
CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of CY 2015

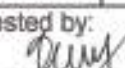
Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/ DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		Funding sources	AMOUNT (In thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	SANGGUNIANG KABATAAN (SK) PROG. SERVICES										
1000-1-31	Green Brigade-Clean & Green	Brgy. SK Gov't	Jan. '15	Dec. '15	Clean and Green maintained	100%	10%		13,024.00		13,024.00
1000-1-32	Livelihood Projects-Training	Brgy. SK Gov't	March '15	Dec. '15	Livelihood training conducted	100%	10%		13,024.00		13,024.00
1000-1-33	Capability Building-Training	Brgy. SK Gov't	April '15	Dec. '15	# of Youth trained on other skills	100%	10%		13,024.00		13,024.00
1000-1-34	Anti-Drug Abuse Campg.-Sports	Brgy. SK Gov't	Feb. '15	Dec. '15	Sports Activities	3/yr	10%		13,024.00		13,024.00
1000-1-35	Linggo ng Kabataan	Brgy. SK Gov't	April '15	Dec. '15	LNK attended	2/yr	10%		5,000.00		5,000.00
1000-1-36	Maint. Of Basketball Court	Brgy. SK Gov't	Jan. '15	Dec. '15	Basketball maintained	100%	10%		10,000.00		10,000.00
1000-1-37	Purchase of Sports Supplies	Brgy. SK Gov't	Feb. '15	Dec. '15	Sports Supplies Purchased	100%	10%			15,000.00	15,000.00
1000-1-40	Membership, Dues& Contr. To Org.	Brgy. SK Gov't	May '15	Dec. '15	Annual Dues Paid	1 each	10%		3,264.00		3,264.00
1000-1-41	Fixtures & Furnitures for Youth Center	Brgy. SK Gov't	June '15	June '15	Furniture and Fixture Purchase Tables and chairs etc.	100%	10%			10,000.00	10,000.00
1000-1-39	Other Expenss (SK Elections)								10,000.00		10,000.00
1000-1-42	Purchase of Office Supplies	Brgy. SK Gov't	June '15	Dec. '15	Office Supplies Purchased	100%	10%		15,000.00		15,000.00
1000-1-43	Maint. Of Computer Set	Brgy. SK Gov't	Jan. '15	Dec. '15	Computer Set Maintained	100%	10%		8,758.00		8,758.00
1000-1-44	Training and Seminars	Brgy. SK Gov't	Jan. '15	Dec. '15	Training & Seminars Attended	100%	10%		4,080.00		4,080.00
1000-1-45	Sports Activities	Brgy. SK Gov't	Jan. '15	Dec. '15	Sports Activities Conducted	100%	10%		30,000.00		30,000.00
	House Numbering (Purchase of Household Number Plate)		July '15	Sept. '15	House Number plates purchased		FFS				
	Purchase of lot for Basketball Curva		Aug. '15	Nov. '15	Purchase Lot of Basketball Court-Curva		FFS				

Prepared by:

MARITES S. LANDICHO
 Brgy. Secretary


EDEN M. LAGSAC
 Chairman Comm. On Approp.

Attested by:

EDGARDO M. SAWAY, SR.
 Punong Barangay



CY 2015 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of CY 2015

Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

AIP REFERENCE CODE	PROGRAM / PROJECT / ACTIVITY	IMPLEN- TING OFFICE/ DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT		Funding sources	AMOUNT (In thousand pesos)			
			STARTING DATE	COMPLETION DATE	Performance Indicator	Target		Personal Services	MOOE	Capital Outlay	TOTAL
	BARANGAY DISASTER RISK										
	BARANGAY DISASTER RISK REDUCTION										
1000-1-43	MANAGEMENT FUND						BSDRRMC				
	70% Pre- Disaster						FUND-70%				
	1. Training and Seminars	Barangay	Jan. '15	Dec. '15	#of BDRRMC members	10	"		10,000.00		10,000.00
	2. Rescue Operation Equipment &	Barangay	Jan. '15	Dec. '15	Rescue Operation Equipment	100%	"				
					Purchased					30,000.00	30,000.00
					flashlights, Boots, rope, tent						
					chainsaw, etc						
	3. Foods Supplies for Evacuation										
	Center	Barangay	Jan. '15	Dec. '15	Food Supplies For Evac. Center	100%	"				
					Purchased				17,119.00		17,119.00
	30% POST DISASTER										
	Materials for Restoration of				pawid, Gl. Sheet, woods, nails	100%	"				
	Damage Structures				etc.....					10,000.00	10,000.00
	Foods & Medicines for Evacuation										
	Center								14,480.00		14,480.00

Prepared by:

MARITES S. LANDICHO

Brgy. Secretary

EDEN M. LAGSAC

Chairman Comm. On Approp.

Attested by:

EGARDO M. SAWAY, SR.

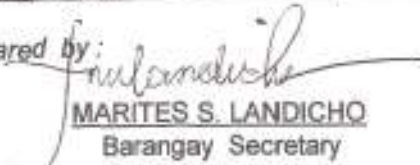
Punong Barangay

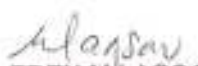


Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY QUINABIGAN

BARANGAY DEVELOPMENT INVESTMENT PROGRAM

PROGRAM / PROJECT / ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE AGENCY		EXPECTED OUTPUTS			FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION COST (0000)			
	LEAD	SUPP ORT	2014	2015	2016		2015	2016	2017	TOTAL COS
1	2	3	4	5	6	7	8	9	10	11
20% DEVELOPMENT FUND										
SOCIAL DEVELOPMENT										
1. Installation of Streetlights	Barangay		20 units	50 units	50 units	20% D.F.	10	40	40	90,000.0
2. Improvement of Water System	Barangay		Re-installation of Water Pipes & Motor Pump	Re-installation of Water Pipes & Motor Pump	Re-installation of Water Pipes & Motor Pump	20% D.F. FFS	50	60	70	180,000.0
3. Construction of Evacuation Center Phase II & III	Barangay		Phase II Constructed	Phase II, I Constructed	Phase III Constructed	Mun.20% DF & Brgy. 20% Dev. Fund	300	400	500	1,200,000.0
4. Construction of Open Canal	Barangay		2 kilometer	2 kilometer	4 kilometer	20% DF	200	400	600	1,200,000.0
ECONOMIC DEVELOPMENT										
1. Concreting of Roadways	Barangay		1 kilometer	3 kilometer	5 kilometer	20% DF FFS	300	450	600	1,350,000.0
2. Construction of Seawall	Barangay		1 kilometer	1 kilometer	1 kilometer	20% DF	1,000,000.00	3,000,000.00	10,000.00	14,000,000.0
3. Re-Construction of Multi-Purpose Hall	Barangay		Multi-Purpose Hall Constructed	Multi-Purpose Hall Constructed	Multi-Purpose Hall Constructed	20% DF FFS	300,000.00	400,000.00	600,000.00	1,300,000.0
4. Re-construction of Daycare Center / Loob	Barangay		Daycare Center Constructed	Daycare Center Constructed	Daycare Center Constructed	20% DF	100,000.00	300,000.00	400,000.00	800,000.0

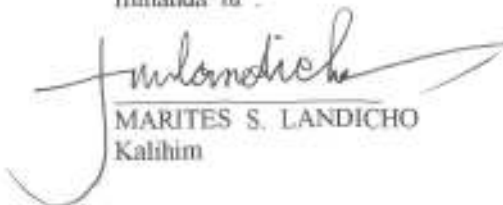
Prepared by: 
MARITES S. LANDICHO
Barangay Secretary


EDEN M. LAGSAC
Chairman, Committee on Appropriation

Attested by: 
EDGARDO M. SAWAY, SR.
Barangay Captain

E. Pagsasaayos ng mga nasalanta at pagbibigay ng relief Goods tulad ng : Bigas, de lata, noodles, kape, at asukal, gatas, tubig.	SB, BDRRMC	Makakalap ng mga mahahalgang impormasyon hinggil sa kalamidad at maisumiti sa mataas na pamamahala	Kung kinakailangan	P 13,409.16
III. YUGTO PAGKATAPOS NG KALAMIDAD				P 23,849.64
A. Paghahanda ng mga ulat sa nasira ng kalamidad Sa MDRRMC, PDRRMC	PDCC, MDRRMC, BDRRMC			
B. Pagbibigay ng mga kagamitan sa pagsasaayos Ng labat ng nasira ng kalamidad tulad ng mga Pako, pawid, coco lumber.		Lahat ng nasira ng kalamidad ay maisaayos		P 8,500.00
C. Pagbibigay ng mga pangunahing pangangailangan ng mga mamamayan tulad ng inuming Tubig, noodles, bigas, gamot at canned goods.				P 15,349.64

Inihanda ni :


MARITES S. LANDICHO
Kalihim

Pinagtibay ni :


EDGARDO M. SAWAY SR.
Punong Barangay

1. BAGYO (TYPHOON)

I. Pag-agap at Pagpigil (Disaster Prevention and Mitigation)

PREVENTION AND MITIGATION									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timeframe Schedule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal:									
Makapagbigay babala sa mga residente na may paparating na malakas na bagyo	Magbigay ng impormasyon sa mga kabarangay		Mabigyan babala ang mga mamamayan	BDRRMC	If needed				
Makaiwas sa panganib at pinsalang maaring idulot ng bagyo (typhoon)	Paglilinis ng mga daanan ng tubig		Maisaayos ang daanan ng tubig baha na dulot ng bagyo.	Clean and Green Committee /BDRRMC	Every Month				
	Pagpuputol/pagbabawas ng mga sanga ng puno sa baybay kalsada		Implementasyon ng Solid Waste Mangement (Tamang pagtatapon ng Basura)	Clean and Green Committee /BDRRMC	Every Month				
	Implementasyon ng Solid Waste Mangement (Tamang pagtatapon ng Basura)		Ubang maiwasan ang pagbabara ng mga basura sa daanan ng tubig baha	Clean and Green Committee /BDRRMC	Every Month				

II. Paghahanda (Disaster Preparedness)

PREPAREDNESS									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timefame Schdule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal:									
Pagbalangkas ng Maagap na Planong Pagkahandaan at Pamamahala sa Sakuna Dulot ng Aksidente sa lansangan	Contingency Planing Process	Sangguniang Barangay, Barangay Tanod, BHW, Volunteer Groups	Contingency Plan	Sangguniang Baragay / BDRRMC	Kung kinakailangan				
Pagbuo ng mga Emergency Response Team sa Barangay	Barangay ERT	Barangay Volunteers	Magkaroon ng Barangay Emergency Responce Team	Sangguniang Barangay / BDRMMC	February 2015				
Pagsasagawa ng mga pagsasanay para sa mga miyembro ng Barangay Emergency Respose Team	Pagsasanay ng Barangay Emergency Response Team	Barangay Volunteers	Maituro ang mga dapat gawin ng mga miyembro ng Barangay Emerengy Response Team	Sangguniang Barangay / BDRMMC	January 2015		P15,000.00	MOOE	
Pagbili ng mga kagamitan na maaring magamit sa pag rescue	Pagbili ng Kagamitan		Magkaroon ng kagamitan para sa pag rerescue tulad ng chain saw, lubid, at iba pa	Sangguniang Barangay	Kung Kinakailangan	70% of the Barangay Calamity Fund	P40,649.16	MOOE	

III. Response

[illegible]

IV. Rehabilitation and Recovery

[illegible]

I. Pag-agap at Pagpigil (Disaster Prevention and Mitigation)

[illegible]

II. Paghahanda (Disaster Preparedness)

PREPAREDNESS									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timefame Schdule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Mapaigting ang kakayahan ng barangay kung sakaling magkaroon ng aksidente									
Pagbalakas ng Maagap na Planong Pangkahadaan at Pamamahala sa Sakuna Dulot ng Pagbaha	Contingency Planing Process	Sangguniang Barangay, Barangay Tanod, BHW, Volunteer Groups	Contingency Plan	Sangguniang Barangay / BDRMMC	Kung kinakailangan				
Pagbuo ng mga Emergency Response Team sa Barangay	Barangay ERT	Barangay Volunteers	Mgkaroon ng Barangay Emergency Response Team	Sangguniang Barangay / BDRMMC	January , 2015		P15,000.00	MOOE	
Pagsasagawa ng mga pagsasanay para sa mga miyembro ng Barangay Emergency Respose Team	Pagsasanay ng Barangay Emergency Response Team	Barangay Volunteers	Maituro ang mga dapat gawin ng mga miyembro ng Barangay Emerengy Response Team	Sangguniang Barangay / BDRMMC	February 2015				
Pagbili ng mga kagamitan na maaring magamit sa pag rescue	Pagbili ng Kagamitan		Magkaroon ng kagamitan para sa pag rerescue tulad ng lubid, bota, kapote, chain saw at iba pang kailangan sa panahon ng pagbaha	Sanggnuniang Barangay	Kung Kinakailangan	70% of the Barangay Calamity Fund			

III. Response

RESPONSE									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timefame Schdule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Maibigay ang mga pangangailangan medikal ng taong naaksidente			Masaklolohan ang mga naging biktima ng aksidente	Barangay Emergency Response Team					

IV. Rehabilitation and Recovery

PREPAREDNESS									
Objective and Outcome	Programs / Activity	Targets Including Gender Concerns	Key Output	Responsible Unit/ Person	Timefame Schdule Starting Completion	External Funds Source / Amount	LDRRMF	LGU Budget PS / MOOE / CO	AIP Ref Code GPS (10) / Economic (80) / Social Services (30)
Goal: Maisaayos ang mga naging pinsala ng baha									
Maisagawa ang kaukulang pagtataya sa mga maaring napinsala sa lugar ng aksidente	Pagtataya ng pinsala		Naisagawa ang kaukulang pagtataya sa pangkalahatang pinsala	Emergency engineering comittee					
Paglilinis sa lugar ng pinagyarihan ng aksidente matapos masusing maimbistigahan ng kinauukulan	Pagsasaayos ng lugar ng pinangyarihan ng aksidente		Naisagawa ang paglilinis sa lugar ng aksidente	Emergency Engineering Committee					



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Bayan ng Pinamalayan
BARANGAY QUINABIGAN
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TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

RESOLUSYON BLG. 02-2015

ISANG KAPASIYAHANG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA APRUBAHAN ANG MGA NAKASAAD NA MGA PROYEKTO SA REVISED AIP NG BARANGAY PARA SA TAONG 2015 AT MAIPAABOT SA SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT PAGPAPASIYA

SAPAGKAT, nagkaroon ng mga pagbabago sa mga proyekto at halaga na nakasaad sa dating AIP.

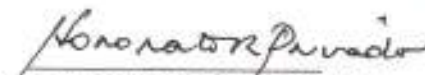
SAPAGKAT, ang mga idinagdag na mga proyekto dito ay lubhang kailangan sa barangay,
SAPAGKAT, ito ay kailangan sa paggawa ng annual budget para sa taong 2015.

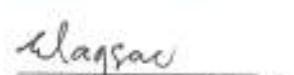
KUNG KAYA'T DAHIL DITO ay

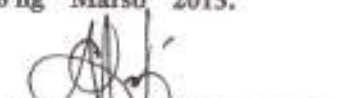
IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA APRUBAHAN AT PAGTIBAYIN ANG MGA NAKASAAD NA MGA PROYEKTO SA REVISED AIP NG BARANGAY PARA SA TAONG 2015 AT MAIPAABOT SA SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT PAGPAPASIYA

Ipinasiya pa rin na bigyang-sipi ng kapasiyahang ito ang Tanggapan ng Sangguniang Barangay at mga kinauukulang tanggapan para sa kanilang kaalaman at pagpapasiya.

Sa mungkahi ni BDC Member Lourdes T. Saway at pinangalawan ni BDC Member Rosendo D. Matriano, pinagtibay at sinang-ayunan ng lahat ngayong ika- 18 ng Marso, 2015.


HONORATO R. PRIVADO
Kagawad / BDC Member


EDEN M. LAGSAC
Kagawad / BDC Member


CESAR M. MANTARING
Kagawad / BDC Member

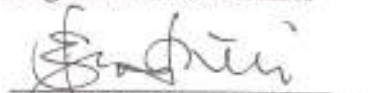

EDWIN D. LANDICHO
Kagawad / BDC Member

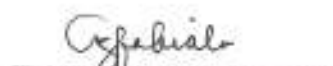

JOVEN D. CAJEFE
Kagawad / BDC Member


ALBERTO M. VILLAMARIN
Kagawad / BDC Member


CELSO V. MONDOÑEDO JR.
Kagawad / BDC Member


LOURDES T. SAWAY
BDC Member


ROSENDO D. MATRIANO
BDC Member


ANNABEL G. FABIALA
BDC Member

Pinatunayan ang kawastuhan:


MARITES S. LANDICHO
Kalihim

Pinatunayang ganap:


EDGARDO M. SAWAY SR.
Punong Barangay



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Bayan ng Pinamalayan
BARANGAY QUINABIGAN
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TANGGAPAN NG SANGGUNIANG BARANGAY

RESOLUSYON BLG. 50-2015

ISANG KAPASIYAHANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG QUINABIGAN, PINAMALAYAN, SILANGANG MINDORO NA APRUBAHAN ANG MGA NAKASAAD NA MGA PROYEKTO SA REVISED AIP NG BARANGAY PARA SA TAONG 2015.

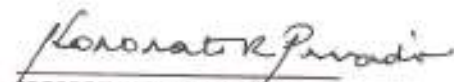
SAPAGKAT, nagkaroon ng mga pagbabago sa mga proyekto at halaga na nakasaad sa dating AIP.
SAPAGKAT, ang mga idinagdag na mga proyekto dito ay lubhang kailangan sa barangay,
SAPAGKAT, ito ay kailangan sa paggawa ng annual budget para sa taong 2015

KUNG KAYA'T DAHIL DITO ay

IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA APRUBAHAN AT PAGTIBAYIN ANG MGA NAKASAAD NA MGA PROYEKTO SA REVISED AIP NG BARANGAY PARA SA TAONG 2015.

Ipinasiya pa rin na bigyang-sipi ng kapasiyahang ito ang mga kinaukulang tanggapan para sa kanilang kaalaman at pagpapasiya.


Sa mungkahi ni Kagawad Cesar M. Mantaring at pinangalawan ni Kagawad Edwin D. Landicho, *pinagtibay at sinang-ayunan ng lahat ngayong ika- 18 ng Marso 2015.*


HONORATO R. PRIVADO
Kagawad


EDEN M. LAGSAC
Kagawad


CESAR M. MANTARING
Kagawad


EDWIN D. LANDICHO
Kagawad


JOVEN D. CAJEFE
Kagawad

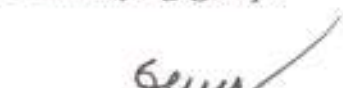

ALBERTO M. VILLAMARIN
Kagawad


CELSO V. MONDONEDO JR.
Kagawad

Pinatunayan ang kawastuhan:


MARITES S. LANDICHO
Kalihim

Pinatunayang ganap:


EDGARDO M. SAWAY SR.
Punong Barangay