

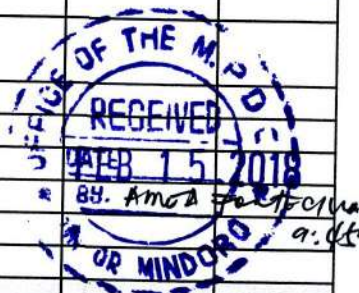
Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY QUINABIGAN
For Year 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPA's		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of 1 Punong Barangay paid	GF	73,152.00			73,152.00			
1000-1-2	Honorarium of Barangay Kagawads	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawads paid	GF	302,652.00			302,652.00			
1000-1-3	Honorarium of SK Chairman	Barangay	Jan	Dec	Honorarium of 1 SK Chairman paid	GF	43,236.00			43,236.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Barangay Secretary paid	GF	43,236.00			43,236.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Barangay Treasurer paid	GF	43,236.00			43,236.00			
1000-1-6	Cash Gift	Barangay	Nov	Nov	11 cash gift of Barangay Officials paid	GF	55,000.00			55,000.00			
1000-1-7	Philhealth Premium	Barangay	Jan	Dec	11 Barangay Officials Philhealth Premium paid	GF	13,860.00			13,860.00			
1000-1-8	Medical / Insurance Expenses	Barangay	May	Dec	11 Barangay Officials medical insured	GF		7,016.00		7,016.00			
1000-1-9	Midyear Bonus	Barangay	May	May	11 Barangay Officials midyear bonus paid	GF	42,216.00			42,216.00			
1000-1-10	Year End Bonus	Barangay	Nov	Nov	11 Barangay Officials year end bonus paid	GF	42,216.00			42,216.00			
1000-1-11	Honorarium of Utility Workers	Barangay	Jan	Dec	Honorarium 10 Utility Workers paid	GF	83,160.00			83,160.00			
1000-1-12	Travelling Expenses	Barangay	Jan	Dec	All necessary travels attended	GF		25,000.00		25,000.00			
1000-1-13	Office Supplies	Barangay	Jan	Dec	All necessary supplies purchased	GF		30,000.00		30,000.00			
1000-1-14	Electricity Expenses	Barangay	Jan	Dec	Monthly bills paid	GF		95,000.00		95,000.00			
1000-1-15	Training and Seminars	Barangay	Jan	Dec	All necessary trainings/seminars attended	GF		50,000.00		50,000.00			
1000-1-16	Membership, Dues & Contribution to Organization	Barangay	July	July	1 Membership dues paid	GF		5,000.00		5,000.00			
1000-1-17	Repair & Maint. -Bridges, Roads & Highways	Barangay	Jan	Dec	10 units of streetlights maintained	Gf		25,000.00		25,000.00			
1000-1-18	Discretionary Expenses	Barangay	Jan	Dec	1 Discretionary Fund Paid	GF		724.00		724.00			
1000-1-19	Fidelity Bond Premiums	Barangay	Dec	Dec	2 Fidelity Bond Paid	GF		8,000.00		8,000.00			
1000-1-20	Repair & Maint.-IT Equip & Software	Barangay	Jan	Dec	2 IT Equipment repaired/maintained	GF		20,000.00		20,000.00			
1000-1-21	Other Operating Expenses	Barangay	Jan	Dec	Other operating expenses paid	GF		14,000.00		14,000.00			
1000-1-22	Revenue Generation Program	Barangay	Mar	Oct	Supplies, travel, snacks and others	GF		3,000.00		3,000.00			
1000-1-23	Founding Anniversary of Barangay	Barangay	Jan	Jan	Barangay Founding Anniversary Conducted	GF		60,000.00		60,000.00			
1000-1-24	Titling of Lot of Barangay Hall	Barangay	Aug	Sept	lot of Barangay hall titled	GF			20,000.00	20,000.00			
1000-1-25	Improvement of Multi-Purpose Hall	Barangay	Aug	Sept	Canopy and railings fabricated/installed, Painting, tile setting and finishing	GF			30,000.00	30,000.00			
1000-1-26	Purchased of Furniture and Fixture of Barangay Hall	Barangay	Aug	Sept	1 office table and 12 chairs	GF			30,000.00	30,000.00			
1000-1-27	Purchased of Office Equipment	Barangay	Aug	Sept	1 Airconditioner purchased				30,000.00	30,000.00			
	SUBTOTAL					GF	741,968.00	342,740.00	110,000.00	1,194,708.00			
3000	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1-1	Honorarium of Daycare Workers	Barangay	Jan	Dec	Honorarium for 2 Daycare workers paid	GF	53,232.00			53,232.00			
3000-1-2	Purchase of Fixture and Furnitures of Day Care Center	Barangay	May	May	2 tables, 10 chairs and others furniture purchased	GF			5,000.00	5,000.00			
3000-1-3	Maintenance of Day Care Center	Barangay	Jan	Dec	2 daycare centers maintained	GAD		15,000.00		15,000.00			
3000-1-4	Purchase Fixtures and Furnitures for Senior Citizens' Hall	Barangay	Aug	Aug	30 pcs. Of Monoblock Chairs purchased	GAD			15,000.00	15,000.00			
3000-1-5	Supplemental Feeding	Barangay	Apr	May	20 malnourished children rehabilitated	GAD		5,000.00		5,000.00			
3000-1-6	Livelihood training for women	Barangay	Apr	May	25 women attended livelihood training	GAD		5,000.00		5,000.00			
3000-2	Health and Nutrition Program									0.00			
3000-2-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	Honorarium for 9 BHWs paid	GF	74,844.00			74,844.00			
3000-2-2	Purchase of Medicines	Barangay	July	July	all necessary Medicines & Vitamins purchased	GAD		42,048.00		42,048.00			
3000-2-3	Medical Equipment	Barangay	July	July	BP Apparatus, Thermometer, weighing scale	GAD			30,000.00	30,000.00			
3000-2-4	Maintenance of Barangay Health Center	Barangay	Jan	Dec	1 Barangay Health Center maintained	GAD		10,000.00		10,000.00			



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BARANGAY QUINABIGAN
For Year 2018

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-3	Peace and Order Services												
3000-3-1	Honorarium of Barangay Tanods	Barangay	Jan	Dec	Honorarium of 11 Barangay Tanods paid	GF	91,476.00			91,476.00			
3000-3-2	Honorarium of Barangay Justices	Brgy	Jan	Dec	Honorarium of 10 Barangay Justices	GF	50,400.00			50,400.00			
3000-3-3	Honorarium of BHRAO	Brgy	Jan	Dec	Honorarium of 1 BHRAO paid	GF	8,316.00			8,316.00			
3000-4	Youth and Sports Development												
3000-4-1	Leadership training/Youth camp program												
3000-4-1-1	a) Training & Seminars	SK	Jan	Dec	1 training & seminar for climate change	SK Fund		7,000.00		7,000.00			
3000-4-1-2	b) Livelihood Projects training	SK	April	May	8 members of Katipunan ng Kabataan attended	SK Fund		5,000.00		5,000.00			
3000-4-1-3	c) Capability Building	SK	Feb	Dec	2 Leadership Training attended	SK Fund		5,000.00		5,000.00			
3000-4-1-4	d) Anti-Drug Abuse Campaign	SK	Apr	May	1 Anti-Drug Abuse Campaign conducted	SK Fund		5,000.00		5,000.00			
3000-4-2	Out of Shool Youth Program												
3000-4-2-1	a) Green Brigade-Clean & Green Activity	SK	Jan	Dec	12 Clean & Green Activities conducted	SK Fund		30,000.00		30,000.00			
3000-4-2-2	b) Linggo Ng Kabataan	SK	Oct	Oct	1 LNK attended	SK Fund		7,000.00		7,000.00			
3000-4-3	Socio-Cultural & Sports Development												
3000-4-3-1	a) Sports Activity	SK	Jan	Jun	2 Sports Activities conducted	SK Fund		60,000.00		60,000.00			
3000-4-4	Other Similar Expenses related to Youth Development												
3000-4-4-1	a) Purchase of Office Supplies	SK	Jan	Dec	All necessary office supplies purchased	SK Fund		25,000.00		25,000.00			
3000-4-4-2	b.) Sports Supplies	SK	Jan	Jun	All necessary Sports Supplies purchased	SK Fund		25,096.00		25,096.00			
3000-4-4-3	c) Annual dues	SK	Jan	Dec	Annual dues paid	SK Fund		5,000.00		5,000.00			
3000-4-4-4	d) Furniture & Fixtures of Youth Center	SK	Jan	Jan	1 built-in cabinet constructed	SK Fund			30,000.00	30,000.00			
3000-4-4-5	e) Repairs & Maintenance of IT equip.	SK	Jan	Dec	1 computer set maintained	SK Fund		25,000.00		25,000.00			
3000-4-4-6	f) Other expenses	SK	Jan	Dec	All necessary other expenses	SK Fund		15,000.00		15,000.00			
SUBTOTAL						GF	278,268.00		5,000.00	283,268.00			
						GAD	-	77,048.00	45,000.00	122,048.00			
						SK Fund	-	214,096.00	30,000.00	244,096.00			
8000	ECONOMIC SERVICES SECTOR												
8000-1	Infrastructure Services												
8000-1-1	Road Concreting (Sitio Bacolod)	Brgy/MGOP	Aug	Sep	120 linear meters of climate-proofed road concreted	20% DF			120,000.00	120,000.00	120,000.00		A634-04
8000-1-2	Installation of Streetlighting System (Sitio Bacolod)	Barangay	May	June	8 light posts installed	MGOP			(200,000.00)	(200,000.00)			
						20% DF			80,000.00	80,000.00			
8000-2	Environmental Management												
8000-2-1	Rehabilitation of Seawall (Along coastal area - Sta. Rita to Sampalocan)	Barangay	Oct	Dec	500 linear meter of seawall rehabilitated	20% DF			30,000.00	30,000.00	30,000.00		A224-02
8000-2-2	Construction of Open Canal (Sitio Bacolod)	Barangay	May	June	120 linear meter of open canal constructed	20% DF			84,791.00	84,791.00	84,791.00		A224-01
8000-2-3	Rehabilitation of Barangay Water system (Sitio Bacolod)	Barangay	Jun	June	PE pipes, gate valves and water-pump replaced	20% DF			80,000.00	80,000.00	80,000.00		A214-02
8000-2-4	Construction of Material Recovery Facility (Sitio Curva)	Barangay	Oct	Dec	3 MRF constructed	20% DF			80,000.00	80,000.00		80,000.00	M324-02
SUBTOTAL						20% DF			474,791.00	474,791.00			
9000	OTHER SERVICES SECTOR												
9000-1	Barangay Disaster Risk Reduction Management												
9000-1-1	Disaster Prevention and Mitigation												
	Training & Seminars	Brgy	Jan	Dec	10 members of BDRRMC attended	BDRRMF (70%)		10,434.00		10,434.00			
9000-1-2	Disaster Preparedness												
9000-1-2-1	Purchase of Rescue Operation Tools and Equipment	Barangay	Mar	Mar	1 generator purchased	BDRRMF (70%)			25,000.00	25,000.00			



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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
			May	May	1 radio base station purchased	BDRRMF (70%)			10,000.00	10,000.00			
9000-1-2-2	Furniture and Fixtures		Jun	Jun	1 wooden cabinet purchased	BDRRMF (70%)			10,000.00	10,000.00			
9000-1-2-3	Stockpiling of Food Commodities for Evacuation Center	Barangay	Jan	Dec	Food Supplies for Evacuation Center purchased								
					7 Cavans of Rice purchased	BDRRMF (70%)		15,000.00		15,000.00			
					5 Boxes of Sardines purchased	BDRRMF (70%)		7,000.00		7,000.00			
					10 box of noodles	BDRRMF (70%)		3,000.00		3,000.00			
					25 dozen of coffee purchased & others	BDRRMF (70%)		5,000.00		5,000.00			
9000-1-3	Disaster Response												
9000-1-3-1	Provision of construction materials to victims of calamities	Barangay	Jan	Dec	All necessary construction materials purchased	BDRRMF (30%)			21,614.00	21,614.00			
9000-1-4	Disaster Rehabilitation and Recovery												
9000-1-4-1	Provision of Basic Commodities to victims of calamities	Barangay	Jan	Dec	All necessary basic commodities purchased	BDRRMF (30%)		15,000.00		15,000.00			
SUBTOTAL						BDRRMF		55,434.00	66,614.00	122,048.00			
TOTAL						GF	1,020,232.00	342,740.00	115,000.00	1,477,972.00	314,791.00	80,000.00	
						GAD		77,048.00	45,000.00	122,048.00			
						SK Fund		214,096.00	30,000.00	244,096.00			
						20% DF			474,791.00	474,791.00			
						BDRRMF		55,434.00	66,614.00	122,048.00			



Prepared by:

DIDETH A. LAMONTE
Barangay Secretary

Noted by:

HON. EDEN M. LAGSAC
Chairman Comm. On Approp.

Attested by:

HON. EDGARDO M. SAWAY, SR.
Punong Barangay

Municipality of Pinamalayan
Annual Investment Program (AIP)
BARANGAY QUINABIGAN
For Year 2018

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-1	Executive and Legislative Services												
1000-1-1	Purchase of Uniforms of all Brgy. Officials	Brgy	Jan	Dec	53 uniforms of Brgy. Officials purchased	FFS		(25,000.00)		(25,000.00)			
1000-1-2	Performance Enhancement Incentives	Brgy	Dec	Dec	11 Barangay Officials PEI received	FFS	(55,000.00)			(55,000.00)			
1000-1-3	Acquisition of Multi-cab	Brgy	May	Sep	1 unit of Multi-cab acquired	FFS			(250,000.00)	(250,000.00)			
1000-1-4	Purchase of sala set	Brgy	Sep	Oct	1 sala set purchased	FFS			(15,000.00)	(15,000.00)			
1000-1-5	Purchase of Photocopying Machine	Brgy	Sep	Oct	1 photocopying machine purchased	FFS			(40,000.00)	(40,000.00)			
1000-1-6	Titling of Day Care Center (Sitio Curva)	Brgy	July	Dec	lot of Barangay hall titled	FFS			(60,000.00)	(60,000.00)			
1000-1-7	Purchase of conference tables	Brgy	Aug	Oct	10 office tables purchased	FFS			(30,000.00)	(30,000.00)			
1000-1-8	House Numbering	SK	July	Sep	502 housing plates distributed	FFS			(100,000.00)	(100,000.00)			
1000-1-9	Lakbay Aral	Brgy	Jan	Dec	1 Lakbay Aral conducted	FFS		(50,000.00)		(50,000.00)			
1000-1-10	Construction of Barangay Marker	Brgy	Aug	Dec	2 Barangay marker constructed	FFS			(100,000.00)	(100,000.00)	(100,000.00)		
SUBTOTAL						FFS	(55,000.00)	(75,000.00)	(595,000.00)	(725,000.00)			
3000	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1-1	Rehabilitation & Repainting of Daycare Centers (Loob & Curva)	Brgy	Apr	May	2 daycare centers rehabilitated and repainted	FFS			30,000.00	(30,000.00)			
3000-1-2	Livelihood training for Solo parent	Brgy	May	Dec	1 livelihood training conducted	FFS		(25,000.00)		(25,000.00)			
3000-1-3	Livelihood training for PWDS	Brgy	July	Dec	1 livelihood training conducted	FFS		(50,000.00)		(50,000.00)			
3000-1-4	Training and Seminar for Day Care Workers	Brgy	Jan	Dec	All necessary trainings/seminars attended	FFS		(20,000.00)		(20,000.00)			
3000-2	Health and Nutrition Program									0.00			
3000-2-1	Construction of Handwashing facility for Health Center	Brgy	July	Dec	1 handwashing facilities constructed	FFS			10,000.00	(10,000.00)			
3000-2-2	Construction of Comfort Room for Health Center	Brgy	July	Dec	1 comfort room constructed	FFS			25,000.00	(25,000.00)			
3000-2-3	Training and Seminar for BHWs	Brgy	Jan	Dec	All necessary trainings/seminars attended	FFS		(20,000.00)		(20,000.00)			
SUBTOTAL						FFS		(115,000.00)	(65,000.00)	(180,000.00)			
8000	ECONOMIC SERVICES SECTOR												
8000-1	Infrastructure Services												
8000-1-1	Road Concreting (Sampalocan)	Brgy	Oct	Dec	150 linear meters of road concreted	FFS			(300,000.00)	(300,000.00)	(300,000.00)		A364-04
8000-1-2	Road Concreting (Riverside)	Brgy	Jan	Dec	1,200 linear meter of road concreted	FFS			(10,000,000.00)	(10,000,000.00)			
8000-1-3	Concreting of Pathway (Curva)	Brgy	Aug	Dec	100 linear meters of pathway concreted	FFS			(100,000.00)	(100,000.00)	(100,000.00)		
8000-1-4	Construction of Sports Complex	Brgy	Sep	Dec	1 Sports Complex constructed	FFS			(200,000.00)	(200,000.00)	(200,000.00)		
8000-1-5	Construction of Multi-purpose Building (Sitio Centro Loob)	Brgy	Aug	Dec	256 square meter of multi-purpose building constructed	FFS			(5,000,000.00)	(5,000,000.00)			
8000-1-6	Construction of Multi-purpose Building (Sitio Bacolod)	Brgy	Aug	Dec	256 square meter of multi-purpose building constructed	FFS			(5,000,000.00)	(5,000,000.00)			
8000-1-7	Construction of Mini-port (Phase 1)	Brgy	Aug	Dec	1 climate-proofed Mini-port constructed	FFS			(10,000,000.00)	(10,000,000.00)	(10,000,000.00)		A634-03
8000-1-8	Improvement of Evacuation Center	Barangay	Aug	Sep	300 square meters of Evacuation Center improved	FFS			500,000.00	500,000.00			
8000-1-9	Purchase of lot for Multi-purpose Building (Curva)	Brgy	Aug	Dec	500 sq. meter of lot purchased	FFS			(500,000.00)	(500,000.00)			
8000-1-10	Purchase of lot for Solar Dryer	Brgy	Aug	Dec	500 sq. meter of lot purchased	FFS			(500,000.00)	(500,000.00)			
8000-1-11	Purchased of lot for Sports Complex	Brgy	Jan	Dec	2000 sq. meter of lot purchased	FFS			(1,000,000.00)	(1,000,000.00)			
8000-2	Environmental Management												
8000-2-1	Rehabilitation of Barangay Water system (Sitio Bacolod)	Barangay	Jun	June	1 Barangay Water System rehabilitated	FFS			(100,000.00)	(100,000.00)			
8000-2-2	Construction of Open Canal along Nautical Highway	DPWH/Brgy	Jan	Dec	1500 linear meter of open canal constructed	FFS			(5,000,000.00)	(5,000,000.00)			
8000-2-3	Construction of Seawall Extension	Brgy	Jan	Dec	500 linear meter of seawall constructed	FFS			20,000,000.00	(20,000,000.00)			
SUBTOTAL						FFS			(57,200,000.00)	(57,200,000.00)			



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9000	OTHER SERVICES SECTOR												
9000-1	Barangay Disaster Risk Reduction Management												
9000-1-1	Acquisition of Rescue Vehicle	Brgy	Jan	Dec	1 unit of dumptruck acquired	FFS			(5,000,000.00)	(5,000,000.00)	(500,000.00)		
9000-1-2	Acquisition of Hand-held Radios	Brgy	Jan	Dec	3 hand-held radios acquired	FFS			(100,000.00)	(100,000.00)			
SUBTOTAL						FFS			(5,100,000.00)	(5,100,000.00)			
TOTAL						FFS	(55,000.00)	(190,000.00)	(62,960,000.00)	(63,205,000.00)	(11,200,000.00)	-	-

Prepared by:


DIDETH A. LAMONTE
Barangay Secretary

Noted by:


HON. EDEN M. LAGSAC
Chairman Comm. On Approp.


Attested by:



HON. EDGARDO M. SAWAY, SR.
Punong Barangay



Municipality of Pinamalayan
Barangay Development Investment Program (BDIP)
BARANGAY QUINABIGAN
Plan Period: 2018-2019

Plan Period: 2018-2019									
PROJECT/ FILE NO.	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	EXPECTED OUTPUTS		FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST		TOTAL	
			2018	2019		2018	2019		
			EXPECTED OUTPUT (4)	EXPECTED OUTPUT (5)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
GENERAL PUBLIC SERVICES SECTOR									
1	Titling of Barangay hall (lot)	Barangay	1 lot of Barangay hall titled						
2	Improvement of Multi-purpose hall	Barangay	Canopy and railings fabricated/installed, Painting, tile setting and finishing		GF	40,000.00		40,000.00	
3	Construction of Barangay Marker	Barangay	2 Barangay marker constructed		GF	70,910.00		70,910.00	
SOCIAL SERVICES SECTOR									
4	Rehabilitation of Daycare Centers	Barangay	2 daycare centers rehabilitated & repainted		FFS	(100,000.00)		(100,000.00)	
5	Construction of Handwashing Facilities for Health Center	Barangay	1 handwashing facility constructed		FFS	(30,000.00)		(30,000.00)	
6	Construction of Comfort Room for Health Center	Barangay	1 comfort room constructed		FFS	(10,000.00)		(10,000.00)	
ECONOMIC SERVICES SECTOR									
5	Road Concreting	Barangay/MEO	120 linear meters of climate-proofed road at Sitio Bacolod concreted		20% DF	100,000.00		100,000.00	
6	Installation of Streetlighting System (Sitio Bacolod)	DPWH/MEO	1,350 linear meter of road concreted	180 linear meters of roads concreted	MGOP	(200,000.00)		(200,000.00)	
7	Rehabilitation of Seawall (Along coastal area - Sta. Rita to Sampalocan)	Barangay	8 light posts installed	8 light posts installed	FFS	(10,300,000.00)	(125,000.00)	(10,425,000.00)	
8	Construction of Open Canal (Sitio Bacolod)	Barangay	500 linear meter of seawall rehabilitated	500 linear meter of seawall rehabilitated	20% DF	80,000.00	80,000.00	160,000.00	
9	Rehabilitation of Barangay Water system (Sitio Bacolod)	Barangay	120 Linear meter	120 linear meter of open canal constructed	20% DF	23,380.00	23,380.00	46,760.00	
10	Construction of Material Recovery Facility (Sitio Curva)	Barangay	PE pipes, gate valves and water-pump replaced	PE pipes, gate valves and water-pump replaced	20% DF	172,937.00	172,937.00	345,874.00	
11	Construction of Sports Complex	Barangay	3 MRF constructed	3 MRF constructed	20% DF	48,474.00	48,474.00	96,948.00	
12	Concreting of Pathway (Curva)	Barangay	100 linear meters of pathway concreted	100 linear meters of pathway concreted	20% DF	50,000.00		50,000.00	
13	Construction of Multi-purpose Building (Sitio Centro Loob)	Barangay	1 Sports Complex constructed		FFS	(100,000.00)	(100,000.00)	(200,000.00)	
14	Construction of Multi-purpose Building (Sitio Bacolod)	Barangay	256 square meter of multi-purpose building constructed		FFS	(200,000.00)		(200,000.00)	
15	Construction of Multi-purpose Building (Sitio Bacolod)	Barangay	256 square meter of multi-purpose building constructed		FFS	(5,000,000.00)		(5,000,000.00)	
16	Construction of Mini-port (Phase 1)	Barangay	1 climate-proofed Mini-port constructed	Phase 2 of Mini-port constructed	FFS	(5,000,000.00)		(5,000,000.00)	
17	Improvement of Evacuation Center	Barangay	300 square meters of Evacuation Center improved		FFS	(10,000,000.00)	(5,000,000.00)	(15,000,000.00)	
18	Purchase of lot for Multi-purpose Building (Curva)	Barangay	500 sq. meter of lot purchased		FFS	500,000.00		500,000.00	
19	Purchase of lot for Solar Dryer	Barangay	500 sq. meter of lot purchased		FFS	(500,000.00)		(500,000.00)	
20	Purchased of lot for Sports Complex	Barangay	2000 sq. meter of lot purchased		FFS	(500,000.00)		(500,000.00)	
21	Rehabilitation of Barangay Water system (Sitio Bacolod)	Barangay	1 Barangay Water System rehabilitated		FFS	(1,000,000.00)		(1,000,000.00)	
22	Construction of Open Canal along Nautical Highway	DPWH/Brgy	1500 linear meter of open canal constructed		FFS	(100,000.00)		(100,000.00)	
23	Construction of Seawall Extension	Barangay	500 linear meter of seawall constructed		FFS	(5,000,000.00)		(5,000,000.00)	
OTHER SERVICES SECTOR									
24	Purchase of Rescue Operation Tools and Equipment	Barangay	1 generator, 1 radio base station and 1 wooden cabinet purchased		FFS	(20,000,000.00)		(20,000,000.00)	
25	Acquisition of Rescue Vehicle	Barangay	1 unit of dumptruck acquired			60,000.00		60,000.00	
26	Acquisition of Hand-held Radios	Barangay	8 hand-held radios acquired			(5,000,000.00)		(5,000,000.00)	
						(100,000.00)		(100,000.00)	

Prepared by: 

Noted by: 

Prepared by:

Dietha Lamonte
DIETHA LAMONTE
Barangay Secretary

Noted by:

Eden M. Lagsac
HON. EDEN M. LAGSAC
Chairman Comm. On Approp.

Attested by:

Edgardo M. Saway, Sr.
HON. EDGARDO M. SAWAY, SR.
Punong Barangay