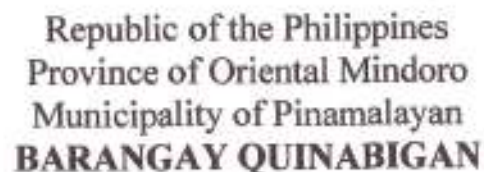
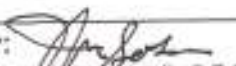


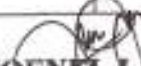


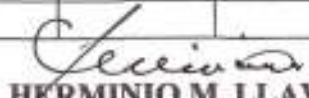
**ANNUAL INVESTMENT PROGRAM
AS OF CY 2014
BARANGAY QUINABIGAN**



| PROGRAM/PROJECT/ACTIVITY DESCRIPTION | IMPLEMENTING OFF./AGENCY | | EXPECTED OUTPUTS | | | FUNDING SOURCE | SCHEDULE OF IMPLEMENTATION COST (000) | | | |
|--|-----------------------------|-------------|---|---|---|--|--|--------------|-------------------|---------------|
| | LEAD | SUPP ORT | 2014 | 2015 | 2016 | | 2014 | 2015 | 2016 | TOTAL COST |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 20% DEVELOPMENT FUND | | | | | | | | | | |
| SOCIAL DEVELOPMENT | | | | | | | | | | |
| 1. Installation of Streetlight | Barangay | | 20 units | 50 units | 50 units | 20%D.F. | 10 | 40 | 40 | 90,000.00 |
| 2. Improvement of Water System | Barangay | | Re-installation of Water Pipe and Motor Pump | Re-installation of Water Pipe and Motor Pump | Re-installation of Water Pipe and Motor Pump | 20% D.F- FFS | 50 | 60 | 70 | 180,000.00 |
| 3. Construction of Evacuation Center Phase II and III | Barangay | | Phase II Constructed | Phase II I Constructed | Phase III Constructed | Mun.20%Df & Brgy. 20% Dev't Fund | 300 | 400 | 500 | 1,200,000.00 |
| 4. Construction of Open Canal | Barangay | | 2 kilometer | 2 kilometer | 4 kilometer | 20% DF | 200 | 400 | 600 | 1,200,000.00 |
| ECONOMIC DEVELOPMENT | | | | | | | | | | |
| 1. Concreting of Roadways | Barangay | | 1 kilometer | 3 kilometer | 5 kilometer | 20%DF FFS | 300 | 450 | 600 | 1,350,000.00 |
| 2. Construction of Seawall | Barangay | | 1 Kilometer | 1 kilometer | 1 kilometer | 20% DF FFS | 1,000,000.00 | 3,000,000.00 | 10,000.00 0.00 | 14,000,000.00 |
| 3. Re-Construction of Multi- Purpose Hall/Evacuation Center | Barangay | | Multi Purpose Hall Constructed | Multi Purpose Hall Constructed | Multi Purpose Hall Constructed | 20% DF FFS | 300,000.00 | 400,000.00 | 600,000.0 0 | 1,300,000.00 |
| 4. Re-Construction of Day-Care Center/Loob | Barangay | | Day Care Center Constructed | Day Care Center Constructed | Day Care Center Constructed | 20% DF FFS | 100,000.00 | 300,000.00 | 400,000.0 0 | 800,000.00 |

Prepared by: 
NOEMI M. SOSA
 Barangay Secretary


JOENEL L. SAN JUAN
 Chairman Comm. Appro.

Attended by: 
HERMINIO M. LLAVE SR.
 Barangay Captain

CY 2012 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of CY 2014

Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

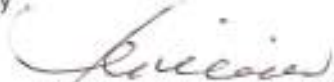
| AIP REFERENCE CODE | PROGRAM / PROJECT / ACTIVITY | IMPLEN- TING OFFICE/ | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUT | | Funding sources | AMOUNT (In thousand pesos) | | | |
|--------------------------|-------------------------------------|-------------------------|-------------------------------|--------------------|--------------------------------------|------------|--------------------|----------------------------|-------------|-------------------|------------|
| | | | STARTING DATE | COMPLETION DATE | Performance Indicator | Target | | Personal Services | MOOE | Capital Outlay | TOTAL |
| | GENERAL PUBLIC SERVICES | | | | | | | | | | |
| 1000-1-1 | Honorarium of Punong Barangay | Barangay | Jan. '14 | Dec. '14 | Hon. Of Punong Brgy. Paid | 1 | GF | 49,968.00 | | | 49,968.00 |
| 1000-1-2 | Honorarium of Brgy. Kagawads | Barangay | Jan. '14 | Dec. '14 | Hon. Of Brgy. Kgwds. Paid | 7 | GF | 206,640.00 | | | 206,640.00 |
| 1000-1-3 | Hon. Of SK Chairman | Barangay | Jan. '14 | Dec. '14 | Hon. Of SK Chairman Paid | 1 | GF | 29,520.00 | | | 29,520.00 |
| 1000-1-4 | Hon. Of Brgy. Secretary | Barangay | Jan. '14 | Dec. '14 | Hon. Of Brgy. Sec. Paid | 1 | GF | 29,520.00 | | | 29,520.00 |
| 1000-1-5 | Hon. of Brgy. Treasurer | Barangay | Jan. '14 | Dec. '14 | Hon. Of Brgy. Treas. Paid | 1 | GF | 29,520.00 | | | 29,520.00 |
| | Increase of Honorarium | | May '14 | Apr '14 | 10% increase of honorarium | Brgy. Off. | FFS | FFS | | | 62,520.00 |
| 1000-1-6 | Cash Gift | Barangay | June '14 | Dec '14 | Cash gift paid | 11 | GF | 55,000.00 | | | 55,000.00 |
| 1000-1-7 | Philhealth Premium | Barangay | Jan. '14 | Dec. '14 | Philhealth Premium paid | 11 | GF | 13,860.00 | | | 13,860.00 |
| 1000-1-8 | Year End Bonus | Barangay | June '14 | Dec. '14 | Year End Bonus | 11 | GF | 28,764.00 | | | 28,764.00 |
| 1000-1-9 | Utility Worker | Barangay | Jan. '14 | Dec. '14 | Hon. Of Utility Worker-paid | 10 | GF | 62,568.00 | | | 62,568.00 |
| 1000-1-10 | Travelling Expenses | Barangay | April '14 | Dec. '14 | No. of Travel Made | 11 | GF | | 8,000.00 ✓ | | 8,000.00 |
| 1000-1-11 | Office Supplies | Barangay | April '14 | Sept. '14 | Supplies produced | 100% | GF | | 5,000.00 ✓ | | 5,000.00 |
| 1000-1-12 | Lights & Communication | Barangay | Jan. '14 | Dec. '14 | Bill expenses paid | 12 mos. | GF | | 40,000.00 ✓ | | 40,000.00 |
| 1000-1-13 | Training & Seminars | Barangay | Jan. '14 | Dec. '14 | No. of member attended | 100% | GF | | 32,400.00 ✓ | | 32,400.00 |
| 1000-1-14 | Annual Dues | Barangay | Mar '14 | Dec. '14 | Membership dues paid | 100% | GF | | 2,000.00 ✓ | | 2,000.00 |
| 1000-1-15 | 2% Discretionary Fund | Barangay | Jan. '14 | Dec. '14 | Discretionary Fund Paid | 100% | GF | | 478.38 ✓ | | 478.38 |
| 1000-1-16 | Fidelity Bond | Barangay | Dec '14 | Dec. '14 | Fidelity Bond paid | two | GF | | 4,950.00 ✓ | | 4,950.00 |
| 1000-1-17 | Medical Benefits of BO | Barangay | Jan. '14 | Dec. '14 | Medical Benefits of BO paid | 11 | GF | | 1,000.00 ✓ | | 1,000.00 |
| 1000-1-18 | Maintenance of IT Equipments | Barangay | Apr '14 | Nov. '14 | IT Equipment maintained | 100% | GF | | 5,000.00 ✓ | | 5,000.00 |
| 1000-1-19 | Maintenance of Streetlights | Barangay | May '14 | Dec '14 | Streetlights maintained | 100% | GF | | 10,000.00 ✓ | | 10,000.00 |
| 1000-1-20 | Other Expenses | Barangay | Apr '14 | Dec. '14 | Other operating expenses paid | 100% | GF | | 1,904.62 | | 1,904.62 |
| | Uniform of all Brgy. Officials | Barangay | Aug. '14 | Aug. '14 | Uniform of Brgy. Officials purchased | | | | FFS | | |
| | Purchase of Kitchen Ware & Utensils | Barangay | June '14 | June '14 | Kitchen Wares & Utensils purchased | | | | FFS | | |

Prepared by:


NOEMI M. SOSA
 Brgy. Secretary


JOENEL L. SAN JUAN
 Chairman Comm. On Approp.

Attested by:



HERMINIO M. LLAVE SR.
 Punong Barangay


CY 2012 ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of CY 2014

Province/ City/ Municipality: **PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN**


| AIP REFERENCE CODE | PROGRAM / PROJECT / ACTIVITY | IMPLEN- TING OFFICE/ DEPT. | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUT | | Funding sources | AMOUNT (In thousand pesos) | | | |
|--------------------------|---|----------------------------------|-------------------------------|--------------------|------------------------------------|---------|--------------------|----------------------------|------|-------------------|------------|
| | | | STARTING DATE | COMPLETION DATE | Performance Indicator | Target | | Personal Services | MOOE | Capital Outlay | TOTAL |
| | CAPITAL OUTLAY | | | | | | | | | | |
| 1000-1-2-3 | Purchased of fixt. % Furn. Of Brgy. | Barangay | Aug. '14 | Sept. '14 | Fixt. & Furn. Of B. Hall purchased | 100% | CO | | | 10,000.00 | 10,000.00 |
| | Construction of Sea Wall | Barangay | Jun '14 | Oct. '14 | Seawall constructed | 2 km. | FFS | | | FFS | |
| | Purchase of Television Set | Barangay | Sept. '14 | Oct. '14 | Television set purchased | 2 units | FFS | | | FFS | |
| | Acquire New Multicab | Barangay | May '14 | Sept. '14 | Acquired new multicab | 1 unit | FFS | | | FFS | |
| | Const. of Kitchen & Warehouse | Barangay | Aug. '14 | Oct. '14 | Kitchen & Warehouse constructed | | FFS | | | FFS | |
| | Install Wooden Cabinet | Barangay | Sept. '14 | Oct. '14 | Wooden Cabinet Installed | | FFS | | | FFS | |
| | Purchased of Computer Set | Barangay | July '14 | Sept. '14 | Computer set purchased | 1 unit | FFS | | | FFS | |
| | Purchased of Sound System | Barangay | Aug. '14 | Oct. '14 | Sound system purchased | 1 set | FFS | | | FFS | |
| | | | | | | | | | | | |
| | SOCIAL SERVICES SECTOR | | | | | | | | | | |
| | * Education Services* | | | | | | | | | | |
| 1000-1-24 | Hon. Of Daycare Workers | Barangay | Jan. '14 | Dec. '14 | Hon. Of DCW paid | 100% | GF | 36,336.00 | | | 36,336.00 |
| 1000-1-25 | Purchased of Fix. & Furn. of DCC | Barangay | Mar '14 | Dec. '14 | Fixt. & Furn. Of DCC purchased | 100% | GF | | | 10,112.25 | 10,112.25 |
| | Re-construction of Daycare Center - Loop | Barangay | Apr '14 | Jun '14 | Daycare Cntr-loop constructed | | FFS | | | | |
| | | | | | | | | | | | |
| | * Health & Nutri. Prog. Services | | | | | | | | | | |
| 1000-1-21 | Hon. of BHW | Barangay | Jan. '14 | Dec. '14 | Hon. Of BHW paid | 100% | GF | 62,568.00 | | | 62,568.00 |
| | PEACE & ORDER PROG. SERVICE | | | | | | | | | | |
| 1000-1-22 | Hon. Of Brgy. Tanods | Barangay | Jan. '14 | Dec. '14 | Hon. Of Brgy. Tanods paid | 12 | GF | 68,256.00 | | | 68,256.00 |
| 1000-1-23 | Hon. Of Brgy Justices | Barangay | Jan. '14 | Dec. '14 | Hon. Of Brgy. Justices | 13 | GF | 44,616.00 | | | 44,616.00 |
| 1000-1-24 | Hon. Of BHRAO | Barangay | Jan. '14 | Dec. '14 | Hon. Of BHRAO paid | 1 | GF | 5,688.00 | | | 5,688.00 |
| | | | | | | | | | | | |
| | DEVELOPMENT PROGRAM | | | | | | | | | | |
| 1000-1-25 | Const. of Evac. Center- Phase II | Barangay | Aug. '14 | Oct. '14 | Evacuation center constructed | 100% | Brgy. Counter | | | 93,729.00 | 93,729.00 |
| | | | | | | | 20% | | | | |
| | | | | | | 100% | Mun. 20% | | | 200,000.00 | 200,000.00 |
| | | | | | | | 20%-DF | | | | |

Prepared by :


NOEMI M. SOSA
 Brgy. Secretary


JOENEL L. SAN JUAN
 Chairman Comm. On Approp.

Attested by :


HERMINIO M. LLAVE SR.
 Punong Barangay

CY 2012 ANNUAL INVESTMENT PROGRAM (AIP)

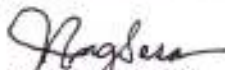
By Program / Project / Activity by Sector


As of CY 2014

Province/ City/ Municipality: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN

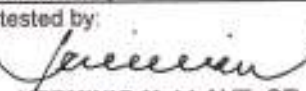
| AIP REFERENCE CODE | PROGRAM / PROJECT / ACTIVIT | IMPLEN- OFFICE DEPT. | SCHEDULE OF IMPLEMENTATION | | EXPECTED OUTPUT | | Funding sources | AMOUNT (In thousand pesos) | | | |
|--------------------------|--|----------------------------|-------------------------------|--------------------|--|---------|--------------------|----------------------------|-----------|-------------------|-----------|
| | | | STARTING DATE | COMPLETION DATE | Performance Indicator | Target | | Personal Services | MOOE | Capital Outlay | TOTAL |
| 1000-1-26 | Installation & Maint. Of Stlights | Barangay | Jan. '14 | Dec. '14 | Stlights. Installed & Maint. | 30 pcs. | 20% | | | 10,000.00 | 10,000.00 |
| 1000-1-27 | Concreting of Roadways | Barangay | June '14 | Dec. '14 | Roadways repaired | 8 km. | 20% | | | 60,000.00 | 60,000.00 |
| 1000-1-28 | Construction of Seawall | Barangay | Jan. '14 | Dec. '14 | Seawall Constructed | 2 km. | 20% | | | 80,000.00 | 80,000.00 |
| 1000-1-30 | Improvement of Water System | Barangay | June '14 | Dec. '14 | Water System Improved | 100% | 20% | | | 10,000.00 | 10,000.00 |
| | | | | | Re-install of Water Pipe/Pump | | | | | | |
| | Construction of Multi-Purpose Hall (2nd Floor-Evaculion Ctr.) | | August' 14 | Dec. '14 | Multi-Purpose Hall Constructed (Second Floor-Evacuation Center) | | FFS | | | | |
| | SANGGUNIANG KABATAAN (SK) PROG. SERVICES | | | | | | | | | | |
| 1000-1-31 | Green Brigade-Clean & Green | Brgy. SK Gov | Jan. '14 | Dec. '14 | Installed Trash Can | 10 pcs. | 10% | | 13,616.45 | | 13,616.45 |
| 1000-1-32 | Livelihood Projects-Training | Brgy. SK Gov | March' 14 | Dec. '14 | Livelihood training conducted | 100% | 10% | | 13,616.45 | | 13,616.45 |
| 1000-1-33 | Capability Building-Training | Brgy. SK Gov | April '14 | Dec. '14 | # of Youth trained on other skills | 100% | 10% | | 13,616.45 | | 13,616.45 |
| 1000-1-34 | Anti-Drug Abuse Campg.-Sports | Brgy. SK Gov | Feb. '14 | Dec. '14 | Sports Activities | 3/yr | 10% | | 13,616.45 | | 13,616.45 |
| 1000-1-35 | Linggo ng Kabataan | Brgy. SK Gov | April '14 | Dec. '14 | LNK Attended | 2/yr | 10% | | 5,000.00 | | 5,000.00 |
| 1000-1-36 | Maint. Of Basketball Court | Brgy. SK Gov | Jan. '14 | Dec. '14 | Basketball maintained | 100% | 10% | | 10,600.00 | | 10,600.00 |
| 1000-1-37 | Purchase of Sports Supplies | Brgy. SK Gov | Feb. '14 | Dec. '14 | Sports Supplies Purchased | 100% | 10% | | 10,000.00 | | 8,000.00 |
| 1000-1-40 | Annual Dues | Brgy. SK Gov | May '14 | Dec. '14 | Annual Dues Paid | 1 each | 10% | | 2,723.29 | | 2,723.29 |
| 1000-1-41 | Fixtures & Furnitures for Youth Center | Brgy. SK Gov | June '14 | June '14 | TelevisionSet | | | | | 7,000.00 | 7,000.00 |
| 1000-1-42 | Purchase of Office Supplies | Brgy. SK Gov | June '14 | Dec. '14 | Office Supplies Purchased | 100% | 10% | | | 5,000.00 | 5,000.00 |
| 1000-1-43 | Maint. Of Computer Set | Brgy. SK Gov | Jan. '14 | Dec. '14 | Computer Set Maintained | 100% | 10% | | 5,000.00 | | 5,000.00 |
| 1000-1-44 | Training and Seminars | Brgy. SK Gov | Jan. '14 | Dec. '14 | Training & Seminars Attended | 100% | 10% | | 3,600.00 | | 3,600.00 |
| 1000-1-45 | Sports Activities | Brgy. SK Gov | Jan. '14 | Dec. '14 | Sports Activities Conducted | 100% | 10% | | 18,800.00 | | 18,800.00 |
| 1000-1-46 | Purchase of Projector Set | Brgy. SK Gov | Jan. '14 | Dec. '14 | Projector Set Purchased | 1 set | 10% | | 13,975.41 | | 20,000.00 |
| | House Numbering | | July '14 | Sept. '14 | House Numbered | | FFS | | | | |
| | Purchase of lot for Basketball Court-Curva | | August' 14 | Nov. '14 | Lot of Basketball Court-Curva Purchased | | FFS | | | | |

Prepared by:


NOEMI M. SOSA
 Brgy Secretary


JOENEL L. SAN JUAN
 Chair, Comm. On Appro.

Attested by:

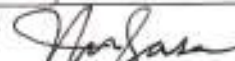

MERMINIO M. LLAVE, SR.
 PunongBarangay


CY 2012 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of CY 2014

Province/City/Municipality/Barangay: **PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN**

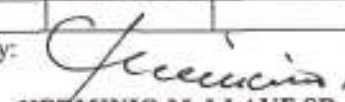
| AIP REFERENCE CODE | PROGRAM/PROJECT/ACTIVITY | IMPLEME NTING OFFICE/ DEPT. | SHCEDULE OF IMPLEMENTATION | | EXPECTED OUTPUT | | Fun-ding sour-ces | AMOUNT (in thousand pesos) | | | |
|--------------------------|--|--------------------------------------|-------------------------------|---------------------|--------------------------------|--------|----------------------|----------------------------|-----------|---------------------------|------------------|
| | | | STARTING DATE | COMPLETE ON DATE | Performance Indicator | Target | | Personal Services | MOOE | Capital Outlay (CO) | TOTAL |
| | GAD | | | | | | | | | | |
| 1000-1-45 | Maint. of Senior Citizen Hall | Barangay | June '13 | Dec. '13 | Senior citizen hall maintained | 100% | GAD | | 10,000.00 | | 10,000.00 |
| 1000-1-46 | Purchase of Medicine | " | " | " | Medicine purchased | 100% | " | | 20,000.00 | | 20,000.00 |
| 1000-1-47 | Medical Equipment | " | " | " | Purchased medical equipment | 100% | " | | | 10,000.00 | 10,000.00 |
| | | | | | - BP Apparatus | 8 pcs. | | | | | |
| | | | | | - Weighing Scale | 5pcs. | | | | | |
| | | | | | - etc. | 1 set | | | | | |
| | CONTINGENCY PROGRAM | | | | | | | | | | |
| | SERVICES BDRRMC Fund | | | | | | | | | | 67,782.25 |
| 1000-1-43 | 70% BDRRMC PRE-DISASTER PREPAREDNESS ACTIVITIES | | | | | | BDRRMC FUND-70% | | | | |
| | -Training & Seminars | Barangay | Jan. '14 | Dec. '14 | #of BDRRMC members | 5 | " | | 10,000.00 | | 10,000.00 |
| | -Rescue Operation Equipment and Tools | " | " | " | Generator | 1 | " | | 7,000.00 | | 7,000.00 |
| | | | | | Lifejacket | 10 | " | | 500.00 | | 500.00 |
| | | | | | Stretcher | 1 | " | | 6,000.00 | | 6,000.00 |
| | | | | | Alladin lamp | 5 | " | | 2,500.00 | | 2,500.00 |
| | | | | | Chainsaw | 1 unit | " | | 5,000.00 | | 5,000.00 |
| | | | | | Flies | 5 | " | | 500.00 | | 500.00 |
| | | | | | Screw driver | 5 | " | | 500.00 | | 500.00 |
| | | | | | Helmet | 10 | " | | 1,000.00 | | 1,000.00 |
| | | | | | Handsaw | 4 | " | | 1,000.00 | | 1,000.00 |
| | | | | | Battery | 30 | " | | 1,000.00 | | 1,000.00 |
| | -Food Supplies for Evacuation Center | " | " | " | Rice | 250kls | " | | 5,000.00 | | 5,000.00 |
| | | | | | Can ned Goods | 500pcs | " | | 2,500.00 | | 2,500.00 |
| | | | | | Noodles | 1,000p | " | | 2,000.00 | | 2,000.00 |
| | | | | | Coffee | 1,000p | " | | 1,500.00 | | 1,500.00 |
| | | | | | Sugar | 100kls | " | | 1,657.58 | | 1,657.58 |
| | | | | | | | | | | | 47,447.58 |

Prepared by:


NOEMI M. SOSA
 Brgy. Secretary


JOENEL L. SAN JUAN
 Chair, Comm. Appro.

Attested By:


HERMINIO M. LLAVE, SR.
 Punong Barangay

CY 2012 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of 2014

Province/City/Municipality/Barangay: PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN[illegible]