



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 196-2016

RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL BUDGET NO. 01 FOR CY 2016 OF BARANGAY QUINABIGAN, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO. 01, SERIES OF 2016.

WHEREAS, a preliminary review was made on the Barangay Supplemental Budget No. 01, Series of 2016 of **Barangay Quinabigan**, Pinamalayan, Oriental Mindoro, appropriating the total amount of **Php 183,840.00**;

WHEREAS, it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget, maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity, subject, however, to the following conditions, to wit:

1. Payment of Mid-year Bonus shall be subject to the rules and regulations prescribed by **DBM Budget Circular No. 2016-3 dated April 28, 2016**;
2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per **DILG – DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011**;
3. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
4. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
5. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
6. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) “within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod of the Sangguniang Bayan, as the case maybe, through the city of municipal budget officer” (underscoring ours); and
7. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay concerned;

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB Members present-

RESOLVED as it is **HEREBY RESOLVED** to approve the Barangay Supplemental Budget No. 01 for CY 2016 of **Barangay Quinabigan**, this municipality.

ADOPTED UNANIMOUSLY this 28th day of November, 2016.



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan


Continuation of Resolution No. 196-2016:


HON. MA. THERESA H. TESNADO
SB Member


HON. ARNOLDO M. MADRID
SB Member


HON. RIO S. MERCENE
SB Member


HON. JOSEPH T. RODIL
SB Member


HON. SEVERINO J. NARITO
SB Member



HON. NAPOLEON M. MANGARING
SB Member


HON. JEOFFREY PAUL A. UMBAO
SB Member

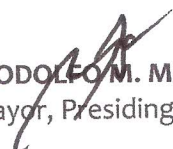

HON. LEONARDO L. PEDRAZA
SB Member


HON. NORMAN J. JACINTO
SB Member

Attested :


MARIA CORAZON F. MARAYAN
Legislative Staff Officer I
Temporary SB Recorder

Certified Correct :


HON. RODOLFO M. MAGSINO
Vice Mayor, Presiding Officer

Approved :


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL BUDGET

November 21, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Supplemental Budget CY 2016 of Brangay Quinabigan, Pinamalayan, Oriental Mindoro** approved under Appropriation Ordinance No. 01, series of 2016 and appropriating the total amount of Php 183,840.00.

It appears that the Supplemental Budget has substantially complied the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget, maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity, subject, however, to the following conditions, to wit:


1. Payment of Mid-year Bonus shall be subject to the rules and regulations prescribed by **DBM Budget Circular No. 2016-3 dated April 28, 2016**;
2. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
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6. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a)"within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours); and
7. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay concerned.


For your information and guidance.

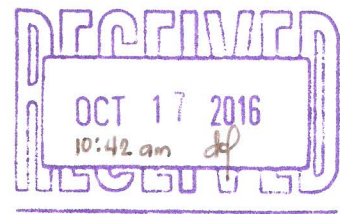
Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer

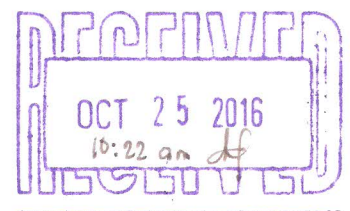

ROSENIO A. TORIANO
M.P.D.C.



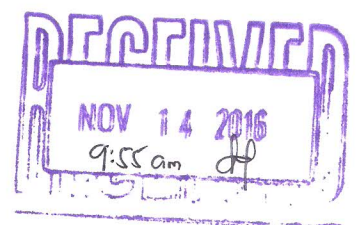
SUPPLEMENTAL

BUDGET

2016



BARANGAY QUINABIGAN





REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY QUINABIGAN



OFFICE OF THE PUNONG BARANGAY

MDM. ZAIDA D. MICIANO

Municipality Budget Office
Pinamalayan, Oriental Mindoro

1ST ENDORSEMENT

October 15, 2016

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this Municipality, the herein Barangay **APPROPRIATION ORDINANCE NO. 2016-01** Series of C.Y. 2016 Supplemental Budget 016-01 of C.Y. 2016 of **Barangay Quinabigan**, Pinamalayan, Oriental Mindoro for review and appropriate action.

Yours Truly,


EDGARDO M. SAWAY, SR.

Barangay Captain





Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY QUINABIGAN



"AN ORDINANCE APPROVING THE GENERAL FUND SUPPLEMENTAL BUDGET NO. 016-01 CY OF 2016 OF BARANGAY QUINABIGAN, PINAMALAYAN ORIENTAL MINDORO."

BY THE POWER VESTED BY LAW UPON THE SANGGUNIANG BARANGAY OF QUINABIGAN, PINAMALAYAN, ORIENTAL MINDORO, BE IT ENACTED IN SESSION ASSEMBLED.

SECTION I. TITLE: THIS ORDINANCE SHALL BE KNOWN AS APPROPRIATION ORDINANCE NO. 016-01 SERIES OF C.Y. 2016 SUPPLEMENTAL BUDGET 016-01 SERIES OF C.Y. 2016.

SECTION II. PURPOSE AND OBJECTIVE: THIS ORDINANCE SHALL PROVIDE AUGMENTATION FOR APPROPRIATION ESTIMATED TO BE DEFICIENT FOR MAINTENANCE AND OTHER OPERATING EXPENSES FOR MANDATORY BUDGETARY REQUIREMENTS, FOR PROVIDING FUNDS THEREOF AND FOR OTHER PURPOSES.

SECTION III. SOURCE OF FUNDS: THE PRINCIPAL SOURCE OF FUNDS FOR THIS SUPPLEMENTAL BUDGET SHALL BE AS FOLLOWS TO WIT:

1. INCREASE IN IRA (JANUARY- DECEMBER, 2016) 183, 840.00

TOTAL AVAILABLE FOR APPROPRIATION **Php 183, 840.00**

SECTION IV. APPROPRIATIONS; THE AMOUNT OF **183, 840.00 INCREASE IN IRA** (Jan.-Dec. 2016) HEREBY APPROPRIATED AND/OR EARMARKED OR SO MUCH PART THEREOF AS MAINTENANCE AND OTHER OPERATING EXPENSES FOR MANDATORY BUDGETARY REQUIREMENTS AND FOR OTHER PURPOSES AS FOLLOW TO WIT;

A. PERSONAL SERVICES

1. Midyear Bonus 34, 808.00

B. MAINTENANCE AND OTHER OPERATING EXPENSES

a. Office Supplies 8, 771.00

2. Repair and maintenance of Roads, Highways and Bridges

a. Maintenance of Streetlights 8, 874.00

3. Other Supplies Expenses

a. Purchase or Uniforms of Barangay Officials 40, 421.00

SUB TOTAL 92, 874.00

C. CAPITAL OUTLAY

a. Construction of Handwashing For Health Center 10, 622.00
b. Furnitures and Fixtures (Monoblock Chairs) 16, 000.00

SUB TOTAL 26, 622.00



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1. 20% DEVELOPMENT FUNDS

Rehabilitation of Multi Purpose Hall	27,576.00
Installation and Maintenance of Streetlights	9,192.00

Sub Total

Php. 36,768.00 /

2. 10% SK FUNDS

Clean and Green

18,384.00

Sub Total

Php. 18,384.00 /

3. 5% BDDRMC CALAMITY FUND

70% FOOD SUPPLIES FOR EVACUATION CENTER

6,441.00

30% FOOD AND MEDICINE SUPPLIES

2,758.00

Sub Total

Php. 9,192.00 /

SECTION V. 20% DEVELOPMENT FUNDS: THE AMOUNT **Php. 36,768.00** REPRESENTING THE 20% DEVELOPMENT FUND OF THE INCREASE OF IRA FOR Jan.-Dec., 2016 IS HEREBY APPROPRIATED/PROGRAMMED FOR THE FOLLOWING PROJECT:

Rehabilitation of Multi Purpose Hall	27,576.00
Maintenance/Installation of Streetlights	9,192.00

SECTION VI. 10% SK FUNDS: THE AMOUNT **Php 18,384.00** REPRESENTING THE 10% SK FUNDS OF THE INCREASE OF IRA FOR Jan.-Dec., 2016 IS HEREBY APPROPRIATED/PROGRAMMED FOR THE FOLLOWING PROJECT:

Clean and Green	18,384.00
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SECTION VII. DISBURSTMENT OF THE FUNDS PROVIDED IN THE APPROPRIATION ORDINANCE SHALL ADHERE TO COA RULES AND REGULATIONS AS WELL AS WITH THE EXISTING GUIDELINES RELATIVE THERETO.

SECTION VIII. EFFECTIVITY THIS ORDINACE SHALL TAKE EFFECT UPON APPROVAL

APPROVED THIS 17TH DAY OF OCTOBER, 2016 AT BARANGAY SESSION HALL, QUINABIGAN PINAMALAYAN, ORIENTAL MINDORO UPON MOTION OF KAGAWAD HONORATO R. PRIVADO AND SECONDED BY KAGAWAD EDWIN D. LANDICHO AND ALL MEMBERS PRESENT.

HONORATO R. PRIVADO

Kagawad

EDEN M. LAGSAC

Kagawad

EDWIN D. LANDICHO

Kagawad

CESAR M. MANTARING

Kagawad

JOVEN D. CAJEFE

Kagawad

ALBERTO M. VILLAMARIN

Kagawad

CELSO M. MONDONEDO

Kagawad


APPROVED BY:

EDGARDO M. SAWAY, SR.

Punong Barangay

IMPLEMENTING OFFICE	PARTICULAR/PURPOSE	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
		A. CURRENT OPERATING EXPENSES		
		1. Personal Services		
		Mid-year Bonus		
		Punong Barangay		5,038.00
		7 SB Members		20,839.00
		Brgy. SK Chairperson		2,977.00
		Brgy. Secretary		2,977.00
		Brgy. Treasurer		2,977.00
		2. Maint. & Other Optg. Expenses		
	Additional	Office Supplies Expenses	755	8,771.00
	Appropriation for	Other Supplies Expenses	765	40,421.00
	MOOE	Purchase of Uniforms of Brgy. Officials		
		Repair & Maint. - Roads, Highways & BridgeS	851	8,874.00
		Maintenance of Streetlight		
		b. Property Plant & Equipment		
	Implementation of	Construction of Handwashing Facility		10,622.00
	Dev't Project			
	Additional Appropriation	Furniture and Fixture	222	16,000.00
	for PPE	Purchase of Monoblock Chair		
		B. SPECIAL PURPOSE APPROPRIATIONS		
	Additional	1. 20% Development Fund		
	Appropriation for	Installation & Maintenance of Streetlights		9,192.00
	Development Project	Rehabilitation of Multi-purpose Building		27,576.00
	Additional	2. 10% SK Fund		
	Appropriation for	Green Brigade - Clean & Green		18,384.00
	SK PPA's			
		3. BDRRM Fund		
	Additional	70%		6,434.00
	Appropriation for	Foods Supplied for Evacuation Center		
	BDRRM PPA's	30%		
		Food and Medicines Supplies		2,758.00
		GRAND TOTAL		P 183,840.00

36,768.00


HON. EDGARDO M. SAWAY, SR.
Barangay Chairman



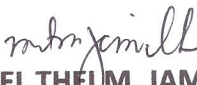
Republic of The Philippines
Province of Oriental Mindoro
Municipality Of Pinamalayan
BARANGAY QUINABIGAN



ADDITIONAL IRA SHARE OF THE BARANGAY
BARANGAY QUINABIGAN
January- December, 2016

MONTH	IRA 2016	ESTIMATED 2016	INCREASE IN IRA
January	151, 596.00	166, 916.00	15, 320.00 ✓
February	151, 596.00	166, 916.00	15, 320.00
March	151, 596.00	166, 916.00	15, 320.00
April	151, 596.00	166, 916.00	15, 320.00
May	151, 596.00	166, 916.00	15, 320.00
June	151, 596.00	166, 916.00	15, 320.00
July	151, 596.00	166, 916.00	15, 320.00
August	151, 596.00	166, 916.00	15, 320.00
September	151, 596.00	166, 916.00	15, 320.00
October	151, 596.00	166, 916.00	15, 320.00
November	151, 596.00	166, 916.00	15, 320.00
December	151, 596.00	166, 916.00	15, 320.00
	2, 002, 992.00	1, 819, 152.00	183, 840.00 ✓

PREPARED BY:


MA. ETHEL THEI M. JAMILLA
Barangay Treasurer



CERTIFIED STATEMENT OF FUNDING SOURCES
Fiscal Year 2016

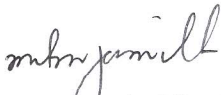
ORIENTAL MINDORO/PINAMALAYAN/QUINABIGAN
Province/Municipality/Barangay

General Fund
FUND/Special Account

Particulars (1)	Account Classification (2)	Amount (3)
4.0 New Revenue Resources Tax Receipt Loan Proceeds (Borrowing)		
5.0 Savings (Prior Years Adjustment)		
6.0 Realignment/Reversion		
4.0 IRA (Additional)Realized Income ADDITIONAL IRA (JAN.-DEC., 2016)		 Php 183,840.00
5.0 Others		
Total Estimated Income		Php 183, 840.00

I hereby certify to the probability of Collection in the current year of the above stated estimated receipts from new revenue measures enacted by the Sanggunian.

November 16, 2016
Date


MA. ETHEL THEI M. JAMILLA
Barangay Treasurer

DDA STATEMENT HISTORY

11:46:46

QUINABIGAN BRGY COUNCIL PINAMALAYAN

Account 000-203-0000-2032102614

BRGY QUINABIGAN PINAMALAYAN

Date Last Statement 05/31/16

ORIENTAL MINDORO

5208

Date This Statement 06/27/16

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
1127414.20	10	203526.12	1	166916.00	1090804.08

Date	Check Nbr	Amount	TP	Transaction Description	Balance
05/03		166916.00	36	CM PYRL/OTHERS	1294330.20
05/06	476911	51567.00	61	ENCASHMENT	1242763.20
05/10		35.06	66	DM AUTH TRANSFER	1242728.14
05/11	476917	2940.00	61	ENCASHMENT	1239788.14
05/11	476918	5742.00	61	ENCASHMENT	1234046.14
05/12	476916	7154.31	83	LOCAL ICC	1226891.83
05/13	476914	4888.71	83	LOCAL ICC	1222003.12
05/16	476912	17400.00	61	ENCASHMENT	1204603.12
05/16	476913	50820.00	61	ENCASHMENT	1153783.12
05/19	476919	11412.04	83	LOCAL ICC	1142371.08
05/25	476920	51567.00	61	ENCASHMENT	1090804.08

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt

DDA STATEMENT HISTORY

11:46:48

QUINABIGAN BRGY COUNCIL PINAMALAYAN

Account 000-203-0000-2032102614

BRGY QUINABIGAN PINAMALAYAN

Date Last Statement 05/31/16

ORIENTAL MINDORO

5208

Date This Statement 06/27/16

*** DDA TRANSACTIONS ***

Beginning Balance	Checks/Other Debits Nbr	Total Amount	Deposits/Other Credits Nbr	Total Amount	Ending Balance
1127414.20	11	229236.12	1	166916.00	1065094.08

Date	Check Nbr	Amount	TP	Transaction Description	Balance
05/	476920	51567.00	61	ENCASHMENT	1090804.08
05/30	476921	25710.00	61	ENCASHMENT	1065094.08

PF1-Fwd PF2-Bkwd PF12-Help PA2-Prompt



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY QUINABIGAN
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TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

RESOLUSYON BLG.02-2016

ISANG KAPASIYAHANG PINAGTIBAY NA MAGKAROON NG SUPPLEMENTAL AIP PARA SA MIDYEAR AT PERSONAL ENHANCEMENT INCENTIVES (PEI) NG MGA BARANGAY OFFICIALS PARA SA TAONG 2016.

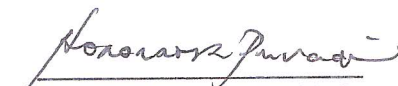
SAPAGKAT. Kailangan ng mga barangay officials ang mga karagdagang incentives Upang makatulong sa kanilang pamilya,
SAPAGKAT, malaki ang maitutulong ng mga nasabing incentives sa mga opisyaes ng Barangay.

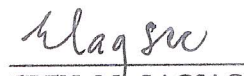
KUNG KAYA'T DAHIL DITO ay

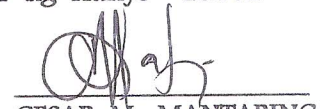
IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA MAGKAROON NG SUPPLEMENTAL AIP PARA SA MIDYEAR AT PERSONAL ENHANCEMENT INCENTIVES (PEI) NG MGA BARANGAY OFFICIALS PARA SA TAONG 2016:

IPINASIYA PA RIN NA BIGYAN NG SIPI NG RESOLUSYONG ITO A NG MGA KINAUKULANG TANGGAPAN PARA SA KANILANG KAALAMAN AT PAGPAPASIYA.

Sa mungkahi ni Kagawad Honorato R. Privado at pinangalawahan ni Kagawad Cesar M. Mantaring, pinagtibay at sinang-ayunan ng lahat ngayong ika- 11 ng Hunyo 2016..

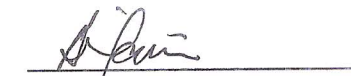

HONORATO R. PRIVADO
Kagawad


EDEN M. LAGSAC
Kagawad


CESAR M. MANTARING
Kagawad


EDWIN D. LANDICHO
Kagawad


JOVEN D. CAJEFE
Kagawad


ALBERTO M. VILLAMARIN
Kagawad


CELSO V. MONDOÑEDO JR.
Kagawad

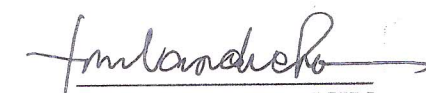

LOURDES T. SAWAY
BDC Member

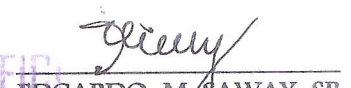

ANNABEL G. FABIALA
BDC Member


ROSENDO D. MATRIANO
BDC Member

Pinatunayan ang kawastuhan:

Pinatunayang ganap:


MARITES S. LANDICHO
Kalihim


EDGARDO M. SAWAY SR.
Punong Barangay

RECEIVED BY: JERIMIAN LICOPI
POSITION: ADMIN. AIDE III
DATE: 7/04/16
TIME: 10:40 AM



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY QUINABIGAN
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TANGGAPAN NG SANGGUNILANG BARANGAY

RESOLUSYON BLG. 16-2016

ISANG KAPASIYAHANG PINAGTIBAY NA MAGKAROON NG SUPPLEMENTAL AIP PARA SA MIDYEAR AT PERSONAL ENHANCEMENT INCENTIVES (PEI) NG MGA BARANGAY OFFICIALS PARA SA TAONG 2016:


SAPAGKAT, kailangan ng mga barangay officials ang mga karagdagang incentives upang makatulong sa kanilang pamilya,
SAPAGKAT, malaki ang maitutulong ng mga nasabing incentives sa mga opisyales ng barangay.

KUNG KAYA'T DAHIL DITO ay


IPINASIYA TULAD NG DITO'Y PAGPAPASIYA NA MAGKAROON NG SUPPLEMENTAL AIP PARA SA MIDYEAR AT PERSONAL ENHANCEMENT INCENTIVES (PEI) NG MGA BARANGAY OFFICIALS PARA SA TAONG 2016:


IPINASIYA PA RIN NA BIGYAN NG SIPI NG RESOLUSYONG ITO A NG MGA KINAUUKULANG TANGGAPAN PARA SA KANILANG KAALAMAN AT PAGPAPASIYA.

Sa mungkahi ni Kagawad Honorato R. Privado at pinangalawahan ni Kagawad Cesar M. Mantaring, pinagtibay at sinang-ayunan ng lahat ngayong ika- 18 ng Hulyo 2016..

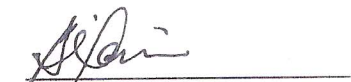

HONORATO R. PRIVADO
Kagawad



EDEN M. LAGSAC
Kagawad


CESAR M. MANTARING
Kagawad


EDWIN D. LANDICHO
Kagawad


JOVEN D. CAJEFE
Kagawad

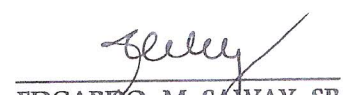

ALBERTO M. VILLAMARIN
Kagawad


CELSO V. MONDONEDO JR.
Kagawad

Pinatunayan ang kawastuhan:


MARITES S. LANDICHO
Kalihim

Pinatunayang ganap:


EDGARDO M. SAWAY SR.
Punong Barangay

NOTED BY: JERIMIAH L. CUPA

SITON: ADMIN. AIDE II

DATE: 7/04/16

TIME: 10:40 AM

SIGNATURE: 

CY 2016 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP)
By Program / Project / Activity by Sector
As of CY 2016

Province/ City/ Municipality: **PINAMALAYAN, ORIENTAL MINDORO, BARANGAY QUINABIGAN**[illegible]

SUBTOTAL

86.831.00

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MARITES S. LANDICHO
Secretary

EDEN M. LAGSAC
Chairman -Committee on Appropriation

EDGARDO M. SAWAY SR.
Barangay Chairman

PLANNING & DEV'T. OFFICE
RECEIVED BY

PRINTED BY: JERIMIAH LIOW PA

POSITION: ADMIN. AIDE II

07/04/16

10:40 AM

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